

City Manager's Weekly Report

Friday, September 11, 2015

Department:

Administration - City Manager

Notable Notes:

Mayor and Council -

Staff and I continue to work on the 2015 Operating Budget and 2016 - 2020 Capital Improvement Program (CIP) with an eye towards our first CIP presentation on October 6th to the Planning Commission followed by our Budget Workshop with Mayor and Council at 6:00 p.m. on October 12th prior to the Council meeting.

Please find attached the memorandum I sent you last week after the weekly report went out that provided an update regarding SevOne's use of Bloom Boxes at its STAR Campus site. I share it again here for ease of future access.

PW&WR Director Tom Coleman, Electric Director Rick Vitelli, Finance Director Lou Vitola and I were on hand for questions at the Conservation Advisory Commission (CAC) meeting this week to advise of the LED Streetlight Project proposal and an update on our Main Street Big Belly Solar Compactors. The CAC enthusiastically supported the LED project and unanimously adopted a motion to recommend to Council the allocation of its 2015 distribution of \$100,000 towards the LED conversion. Staff will bring a formal recommendation to Council to approve the project, echoing the sentiments of the CAC.

This Saturday our community will have the opportunity to celebrate the Newark Shopping Center's Grand Reopening beginning at 11:00 a.m.!

Upcoming Meeting Reminders:

Monday, September 14, 5:30 p.m.- Executive Sessions followed by a Regular Council Meeting - Council Chamber

Wednesday, September 16, 6:00 p.m. - Staff will join Councilman Markham for a Jenney's Run Community Meeting - Council Chamber

Monday, September 21, 6:00 p.m. - Special Council Workshop - Recommendation Presentation Refuse RFP - Church of the Nazarene

Wednesday, September 23, 4:00 p.m. - DEMEC Annual Meeting - Dover Downs Hotel (Please advise if you will attend by Monday, September 14th if you have not already done so.)

Activity or Project:

DEMEC Updates and EEAC

Description:

DEMEC reports that the Peak-Hour Period Availability Metric (PPAM) which is a performance measure and incentive used by PJM to encourage generation to be available on certain peak days during the planning year. PJM performs the calculation at the end of each planning year and will

charge or credit the generation owner on their August PJM bill. For planning year 2014/2015, DEMEC received a credit of \$44,362.10 on the August invoice for Beasley performance. EEAC Update: Please find attached the Energy Efficiency Advisory Council Meeting agenda from this week's meeting and the Council's minutes from its August 26th meeting. The Chair of the EEAC addressed the CAC with updates this week at its meeting as well. A DEMEC report from its participation this week (Scott Lynch) will follow when received. I sat in on the call for most of the meeting and Finance Director Lou Vitola and I will attempt to do so each month.

Status: Started

Expected Completion: 9/10/2015

Execution Status: Completed

Activity or Project:

Hillside Road Paving

Description:

Paul Baumbach, State Representative of District 23, shared in reference to our recent paving of Hillside Road - ..."as a regular user of Hillside (and a periodic cyclist along it), I, too, am very pleased with our collaboration on it." Additionally, Tom Coleman was sure to thank Rep. Baumbach for his Community Transformation Funds that helped to fund the paving. Also, we have received additional positive feedback from the biking community related to the widening of the bike lanes.

Status: Completed

Expected Completion: 9/10/2015

Execution Status: Completed

Activity or Project:

Main Street Sidewalk Biking/Skateboarding

Description:

The Police Department assigned day work officers to conduct some Main Street foot patrol and requested them to address the recent complaints of bicycle and skateboard usage on the sidewalks. On 9/4 we issued one written warning to a skateboarder and one to a bicyclist. All persons that I contacted were receptive and cooperative. The skateboarders and cyclists all advised that they were unaware that they were not allowed on the sidewalk. We will be working to provide some more apparent signage and perhaps some media outreach to help alleviate some of these violations.

Status: In-Progress

Expected Completion: 12/31/2015

Execution Status: On Track

Department:

Alderman's Court

Notable Notes:

Court sessions.

Activity or Project:

This past week we held 2 court sessions.

Description:

This past week we processed 16 arraignments, 13 trials, 16 capias returns and 1 case review. We transported 7 prisoners from the various prisons for court.

Status: Completed

Expected Completion: 9/4/2015

Execution Status: Completed

Activity or Project:

T2 Parking Project

Description:

Our office has begun working on the data conversion information for our new parking project along with doing the necessary training involved with it.

Status: In-Progress

Expected Completion: 10/28/2015

Execution Status: On Track

Activity or Project:**Description:**

Status:

Expected Completion:

Execution Status:

Department:

Community Relations

Notable Notes:

On Tuesday, we attended a celebration for "Literacy Day" at the International Literacy Association, where

the ILA unveiled its new "Little Free Library" on Barksdale Road, a "take a book, leave a book" concept that we hope will continue to promote reading in Newark.

The Campus Coalition for Alcohol and Other Substance Abuse Prevention is getting geared up for another year. We will continue to participate in an effort to encourage better town-gown relations, and reduce the occurrence of high-risk drinking and bad behavior among the student population. We appreciate the Office of Student Life taking the initiative to lead this again this year.

We assisted the owners of the Newark Shopping Center and their event planning/PR firms with the organization of their grand re-opening celebration and 60th Anniversary this Saturday. An invitation is attached.

Activity or Project:

Refuse, Yard Waste, Recycling Special Meeting Advertising

Description:

In advance of the 9/21 special meeting, we have been working with Public Works and Water Resources staff to make the public aware of the proposal for consideration, as well as the date, time and location of the meeting. We have placed a banner on the cityofnewarkde.us homepage calling attention to the proposal, and we are working with the Newark Post on advertisements, in addition to standard legal notices (attached), in the 9/11 and 9/18 issues. We are also working to promote awareness on social media.

Status: In-Progress

Expected Completion: 9/21/2015

Execution Status: On Track

Activity or Project:**Description:**

Status:

Expected Completion:

Execution Status:

Activity or Project:**Description:**

Status:

Expected Completion:

Execution Status:

Department:

Electric Department

Notable Notes:

The line crews pulled in wire at Country Club Drive after the horizontal bore contractor installed conduit last week. The bore contractor has moved to Fawn Drive to fix another cable failure and the crews had a cable failure at Williamsburg Village this week, but have not established method of repair yet.

The line crews fixed a voltage problem on Winslow Road and fixed a service clearance issue on Briar Lane. They also worked with IT troubleshooting a couple of police cameras and found that a lighting strike blew up the surge suppressors and some equipment.

The electricians flagged for the tree trimmer, fixed the Veterans Drive baseball field lights, and met with university personnel to ensure the power requirements for Community Day are met next week.

The bids for the substation transformer rewind are out and due back on September 15.

Engineering presented the case for changing the City's streetlights to LED to the Conservation Advisory Commission and was endorsed. Next step is taking the plan to City Council.

Activity or Project:

SevOne at STAR Campus

Description:

Install 2 padmount transformers and metering for data center which tie into Bloom Boxes.

Status:

In-Progress

Expected Completion:

1/1/2016

Execution Status:

On Track

Activity or Project:

Description:

Status:

Expected Completion:

Execution Status:

Activity or Project:

Description:

Status:

Expected Completion:

Execution Status:

Department:

Finance Department

Notable Notes:

U.S. Public Finance Lead Analyst Patricia McGuigan of Fitch Ratings, Inc. advised us this week that she would be taking her rating recommendation to the ratings committee by Tuesday of next week, after which time the City's rating update will be published. In September 2013, Fitch affirmed the City's AA+ rating and assigned a "stable" outlook. The AA+ rating represents a very high investment grade rating, only two steps below the highest achievable rating of AAA. We don't anticipate any material change to the City's rating or outlook. If available, we'll include the rating update and attach the press release to next week's finance department report.

Payments and Utility Billing

The group handled 577 phone calls the week of 8/31/15 with an average call length of 4:26 and an average hold & queue time (average speed of answer) of 9:01. The group also processed 5,216 utility payments and CityView transactions while the Welcome Center staff greeted 448 visitors. Service calls initiated by Payments and Utility Billing in response to the calls and visitors totaled 157 last week. The group's average speed of answer and call duration each improved for the second consecutive week, and the abandoned call rate improved this week. Interviews with part-time administrative assistant candidates were conducted on Thursday and Friday this week in an effort to improve the call coverage and walk-in coverage.

Accounting

The open Controller/Deputy Finance Director position closed at the end of August. Seven of the highest qualified candidates among of 21 applicants were interviewed this week. I look forward to finding a strong replacement to fill Wilma's position. We are engaging temporary accounting assistance in the department because our volunteer accounting intern was hired by a local investment bank. Robert Wilson of Randstad Accounting Professionals started on 9/8/15 in that capacity.

Administrative level Capital Improvement Program (CIP) budget hearings continued into this week, and our goal is to present the CIP to the Planning Commission at its October 2015 meeting.

Activity or Project:

Purchasing Card Upgrade

Description:

We are working with Fulton Bank to upgrade the City's existing purchasing cards, or "P-Cards." The upgrade will reduce workload and improve efficiency by automatically posting transactions to

the City's financial accounting system and reduce costs through a rebate program. There is no cost to the program upgrade. All replacement cards were properly enrolled and the physical cards have been received. They will be deployed once we integrate the vendor's reporting system (Elan) with the City's financial accounting system (Munis). I participated in initial self-guided training on the Elan portal this week in an effort to start the rollout process.

Status: In-Progress

Expected Completion: 10/31/2015

Execution Status: On Track

Activity or Project:

Description:

Status:

Expected Completion:

Execution Status:

Activity or Project:

Description:

Status:

Expected Completion:

Execution Status:

Department:

Parks and Recreation Department

Notable Notes:

Park Superintendent Zaleski conducted park inspections and prepared related maintenance work orders.

We are finalizing a Request for Quotations for the installation of hard surface pathways to certain park facilities. This effort is funded in CIP Project No.1303.

A kick-off meeting for the Tree Inventory (K1503) is scheduled for September 24. We provided the inventory contractor GIS file information.

We're coordinating with PW&WR to install a concrete floor under a picnic shelter at Dickey Park. This is an ongoing program to eventually have concrete floors under all of our picnic shelters.

The parks crew worked on these tasks this week: fine mowing of park and landscaped sites, bush hog mowing at certain reduced mow/meadow areas, repaired several picnic tables, delivered supplies to indoor program locations for the recreation division, re-painted playing lines at four outdoor basketball courts, completed an invasive weed control project at Folk Park, completed herbicide applications at a few park sites and completed several general maintenance work orders.

Recreation Supervisor Ennis continued interviewing candidates to fill fall recreation program positions. She also committed considerable time conducting training and orientation sessions for the staff at our two Before and After School Program sites.

Recreation Supervisor Bruen is very busy with items relating to this year's Community Day event which will occur Sunday, September 20, rain date September 27.

We committed considerable time this week preparing a grant application (Delaware Land and Water Conservation Trust Fund) for funding for the White Clay Creek Bicycle/Pedestrian Bridge project.

Recreation staff are working on their Summer program statistical reports.

Activity or Project:

ADA Access Pathways

Description:

This is an ongoing program to install ADA compliant concrete pathways from sidewalks and parking lots to park facilities. Fall 2015 sites: Elan, Rahway, Ridgewood Glen and Devon.

Status: Not Started

Expected Completion: 11/16/2015

Execution Status: On Track

Activity or Project:**Description:**

Status:

Expected Completion:

Execution Status:

Activity or Project:**Description:**

Status:

Expected Completion:

Execution Status:

Department:

Planning and Development Department

Notable Notes:

Building Maintenance

- Facilities Maintenance performed the following this week:
 - Cleaned the second floor carpets in the Municipal Building.
 - Unclogged the air handler drain lines at the Police Station.
 - Fabricated, finished and installed a shelf to support a video conferencing camera in the Chief's conference room.
 - Installed a new ball valve in the water line above the toilet at the Curtis Water Treatment Plant.
 - Installed roll towel dispensers at outlying buildings.
 - Continued work to build the new Formica desk top in the Records Division of the Police Department.
 - Oriented the new custodian.
 - Installed a new flag pole in front of City Hall.
 - Stripped and waxed the floors at the George Wilson Center.
 - Started cleaning the carpets in the Police Station.
 - Began patching damaged drywall in City Hall.
 - Built support brackets and fabricated trim pieces for Dispatch.
 - Attended a space planning meeting for the yard.
 - Participated in Capital Budget hearings.

Code Enforcement

- Certificates of Occupancy were issued for the following:
 - 101 Terrace Drive – new community building.
 - 301, 303 Terrace Drive – new apartment buildings.
 - 118, 120, 122, 124, 126, 128, 130 Chimney Ridge Drive – new townhouses.
 - 2000 Fountainview Circle – 203
 - 5 Continental Street – new duplex
 - 7 Continental Street – new duplex
- Sprinkler permits were issued for:
 - Pomeroy Station – 218 E. Main Street.
 - Glasgow Medical Aid – 550 S. College Ave.
- Final building and fire protection inspections were completed for the office fit-out at 201 E. Delaware Avenue.
- The exterior renovations on the Washington House are progressing.

- The Fire Inspector and a Property Maintenance Inspector, in conjunction with the University of Delaware, started inspections/fire safety seminars at fraternities and sororities.
- On Friday, September 4, Acting Code Enforcement Supervisor Jim Kiesel meet with a representatives of Energize Delaware which is a program funded by DNREC to provide low cost energy audits and rebates for weatherization improvements.
- Property Maintenance Inspectors have been very busy since student move back educating residents about proper trash disposal and property maintenance.
- On Wednesday, Jim Kiesel attended GIS training and attended the GIS Working Group Meetings.

Parking

- The Parking Division received the new signage for the new entrance to Lot #2 at 58 E. Main St. and installed it this week, along with the National 5 & 10 parking signs to make it clear which spaces are available for permit parking.
- Parking Manager Marvin Howard met with Pennoni Associates to review the Parking Division needs at the warehouse facility on Wednesday.
- Marvin also attended the working session for the T2 implementation set for 10-28-15.
- This week the Parking Division was able to get both exit lanes back up and running in Lot #1 after equipment was hit by a truck and down for a few days.
- The Parking Scan-net system that process all credit cards and controls the parking equipment took a surge over the weekend last week and fried the hard drive which disrupted services, but after considerable effort is now operational again.

Planning

- Development Supervisor Mike Fortner is continuing preparations for the 2015 Newark Resident Survey. Draft copies of the survey were distributed to Department Directors for their comments this week and revised draft will be reviewed at the Department Director's meeting on September 17. Also, preparations are being made to host the survey on the City's website so that residents may participate on-line.
- Development Supervisor Mike Fortner and Code Enforcement Officer Tim Poole have been working with the property owner on 117 Bent Lane who installed a radio antenna without obtaining the required building permit. There have been some complaints about the appearance of the antenna and concerns about its use. The Planning and Department, as well as the Code Enforcement Division and City Solicitor, is viewing the matter to make sure it is compliant with all Codes.
- The Planning and Development Department processed the following this week:
 - 19 Deed Transfer Affidavits
 - 1 Plan Review
 - 89 Building Permit Reviews
 - 4 Certificates of Occupancy

Activity or Project:

Board of Adjustment Meeting

Description:

Some time was spent this week preparing for the next Board of Adjustment meeting scheduled

for Thursday, September 17 at 7 p.m. At the meeting the Board will hear requests for variances as follows: - 6 Annabelle to permit the conversion of a one-family dwelling unit into 4 dwelling units requiring the following variances: Section 32-11 (b)(1) Conversion of a one-family dwelling unit for two or more families • Section 32-11(b)(1)a: Lot Area: There shall be a lot area of at least 4,000 square feet (sf) for each family to be accommodated thereon. The required lot area for four (4) apartments, 4 x 4,000, is 16,000 sf. Your plan shows a lot area of 13,068 square feet, requiring a variance of 2,932 sf. • Section 32-11(b)(1)b: Gross Floor Area: There shall be a gross floor area, computed as the sum of those areas enclosed by the outside faces of all exterior walls surrounding each story used for residence exclusive of any area for an attached private garage, of at least 1,000 square feet (sf) per family to be accommodated therein. Your plan shows four (4) dwelling units. Dwelling units # 1 and # 2 meet the gross floor area requirement. Dwelling unit # 3 is 855 sf, requiring a variance of 145 sf. Dwelling unit # 4 is 778 sf, requiring a variance 212 sf. - 22 Prospect Avenue, the following variance is requested. • Section 32-10(a)(6.1) – Taking of nontransient boarders in a one-family dwelling by a nonowner occupant. A one-family dwelling occupied by a nonowner occupant may not take more than two boarders (maximum 3 unrelated persons). Your application requests to have a 4 person unrelated occupancy at 22 Prospect Avenue. A one-person variance is required. • For the property at 3 Vassar, the following variance is requested. • Section 32-9 (C)(5): Area Regulations – Building Setback Lines: Required setback of 25 feet. Your plan shows a setback of 22.15 feet, requiring a variance of 2.85 feet.

Status: In-Progress

Expected Completion: 9/17/2015

Execution Status: On Track

Activity or Project:

RHNAS Phase II Advisory Committee Meeting

Description:

The Newark Rental Housing Needs Assessment Phase II Advisory Committee initial meeting is set for Wednesday, October 21 at 7 p.m. in the City Council Chamber. Phase II of the study will look at best practices for property maintenance and code enforcement, review case studies of comparable cities (specifically college towns), and look at programs to incentivize homeownership as neighborhoods transition from student areas to non-student areas. Ideally, the committee will complete its work by the end of the year, after which the consultant will provide a report for Council and the community.

Status: In-Progress

Expected Completion: 12/31/2015

Execution Status: On Track

Activity or Project:**Description:**

Status:

Expected Completion:

Execution Status:

Department:

Police Department

Notable Notes:

The weekends continue to remain busy due to the students returning last week. There have been numerous arrests for disorderly conduct, underage consumption of alcohol, and consumption of alcohol in public. Two subjects required medical assistance for possible alcohol overdose.

On September 5th, officers responded to a report of suspicious people in the rear of a house on Ray Street. Upon arriving at the scene, officers found a 19-year-old male student laying on the ground, unconscious and covered in vomit. The student was transported to the emergency room for treatment. He was charged with underage consumption of alcohol.

On September 7th, police responded to a report of a heavily intoxicated person on Cleveland Avenue. An 18-year-old female student was located and transported to the emergency room for treatment.

On September 8th, Chief Tiernan and Deputy Chief Farrall attended the Delaware Police Chief's Council meeting. A representative of the Delaware Attorney General's Office updated the members on the progress of the statewide recommended policy on police body cameras. The policy will soon be available for review. It is the hope of the Attorney General's Office and the Police Chief's Council that the majority of police departments in the state will operate under similar, if not a standard, body camera policy.

While attending the Delaware Chief's Council meeting, Chief Tiernan was approached separately by members of a local police department and two federal law enforcement agencies. Each person expressed their appreciation and thanks to the members of the Newark Police Department who have recently assisted their agencies in various ways. We frequently receive commendations from other law enforcement agencies whom we enjoy a positive working relationship.

Chief Tiernan received an email commendation for Cpl. Robert Sharpe from the Office of Highway Safety that he did an exceptional job during three separate checkpoints by making one DUI arrest on each checkpoint.

Activity or Project:

N/A

Description:

N/A

Status:

Expected Completion:

Execution Status:

Activity or Project:

Description:

Status:

Expected Completion:

Execution Status:

Activity or Project:

Description:

Status:

Expected Completion:

Execution Status:

Department:**Notable Notes:****Activity or Project:**

Description:

We held a pre-construction meeting with the painting contractor, our engineering firm, and Verizon Wireless last week to discuss the project and accommodations for the attached cellular antennas. Work is scheduled to begin in three weeks and last approximately 10-12 weeks.

Status:

Expected Completion:

Execution Status:

Activity or Project:

Description:

Work has begun on the water system model and our staff has been gathering pump and system information necessary for model creation and calibration. The GIS database has largely been built, and we are meeting next week to review the preliminary build.

Status: In-Progress

Expected Completion: 6/1/2016

Execution Status: On Track

Activity or Project:

2015 Water Main Replacement

Description:

Main installation in Courtney Street is nearing completion. The contractor will fill and test the main next week then begin switching services over to the new main. We recently performed flow tests in the North/Wilbur/Prospect areas and fire flows are dramatically higher than previously. For example, fire flows at the corner of Wilbur and North Streets increased 370% as a result of the project.

Status: In-Progress

Expected Completion: 12/31/2015

Execution Status: On Track

9/6/2015

to 9/12/2015

CITY OF NEWARK
Delaware

September 4, 2015

TO: Mayor and City Council

VIA: Carol S. Houck, City Manager

FROM: Bruce Herron, City Solicitor
Rick Vitelli, Director of Electric
Lou Vitola, Director of Finance



SUBJ: Update – SevOne Net Metering with Bloom Boxes

You are aware that SevOne, a technology firm that is currently developing a presence at the University of Delaware (UD) STAR Campus, advised us of its interest in utilizing fuel cell technology (“Bloom Boxes”) for on-site self-generation for a portion of its electric requirements. Our Electric Department and City Solicitor Bruce Herron have been meeting with both Bloom and SevOne representatives and discussing various aspects of their electric requirements for several months. This week, Bloom Energy representatives shared the final proposed plan with staff as follows:

- SevOne will employ a maximum of 500kW in fuel cell capacity to serve some of the electric load requirements at their site at the STAR Campus, under a net metering scenario. The balance of their needs will be supplied by Newark.
- The 500kW maximum generation plan is in accordance with State law which recognizes Bloom Boxes as meeting green energy standards as well as the capacity usage levels allowed within municipal territories.
- SevOne is also adhering to additional protections of the law that limits the amount of their generation to less than 110% of their average daily load based on their design load or similar facilities within municipal territories.
- SevOne will lease Bloom Boxes from a financing firm that purchases the fuel cell technology directly from Bloom.
- City Solicitor Herron has opined that this arrangement does not constitute the provision of Electric Utility service by Bloom or SevOne within the meaning of Section 405 of the City Charter.

Aside from the need to obtain and share final technical documentation, we will be authorizing SevOne's net metering usage of Bloom Boxes under the above scenario and as presented to staff in the very near future. If you have any questions, please do not hesitate to contact me.

CSH/mp

Energy Efficiency Advisory Council

Council Meeting

Public Service Commission Hearing Room
Cannon Building
861 Silver Lake Blvd, Dover, Delaware
September 9, 2015

AGENDA

- 2:00 pm **Welcome and introductions**
- 2:10 pm **Council business, planning, and general discussion**
 - **Council Vote:** Adopt August 26, 2015 meeting minutes
- 2:20 pm **Discussion of Overall EEAC Timeline**
- 2:50 pm **Discussion of EM&V Regulations**
- 3:10 pm **Discussion of Straw Man**
- 3:40 pm **Public Comment**
- 3:50 pm **Next Steps and Adjournment**

To join the voice conference:

Toll-Free Access #: 1-877-366-0711

Enter the Participant Passcode: 96520857 when prompted.

To join the webinar and view the presenters' slides:

Visit <http://lotuslive.readyshow.com/join.html>

Fill out the form and enter Participant Passcode: 96520857

Delaware Energy Efficiency Advisory Council Meeting

Public Service Commission Hearing Room, Dover, DE

August 26, 2015

Meeting Minutes

EEAC Council Members

Robert Underwood – present
Glenn Moore – present
Mark Nielson – present
Scott Lynch – present
Bill O’Brien – present
Harris McDowell – designee (Tony DePrima)
Carl Johnson – present
Amy Roe – absent
Sanjay Kapuria – designee (Brian Asher)
Cassandra Marshall – present
John Sykes – absent
Humberto Caldelas – absent
Joe Schorah – present (phone)

Consultants in Attendance

Eric Belliveau, Optimal Energy (phone)
Jeff Loiter, Optimal Energy (phone)

Attendees

Edward Synoski, DNREC
Jessica Quinn, DNREC
Tony DePrima, DE SEU
Brian Asher, Jaykal
Pam Knotts, DE PSC
Shona Marshall, DE PSC
Andrea Maucher, DE Public Advocate
Wayne Hudders, Delmarva Power
Rebecca Gordon, Delmarva Power
DJ Sneeringer, Delmarva Power
Ron Abremski, ICFI
Kerry Hollenbeck, ICFI
Ricky Gratz, Opower
Anna Lising, Opower
Charles Kistler, First State CAA
David Stevenson, Caesar Rodney Institute
Christine Sadovy, Sierra Club
Brian Toll, Ecobeco

Welcome and Introductions – Robert Underwood called the meeting to order and presented the agenda.

Council business, planning, and general discussion

- **Meeting Minutes** – The meeting minutes from the August 12, 2015 EEAC meeting were voted on and adopted without edits.

Discussion and Council Vote- Energy Savings Targets – Rob Underwood led discussion of the proposed energy savings targets prior to calling for a vote on the targets. Each utility will use the goals to build a portfolio of programs that will be able to meet the goals. Delmarva Power expects this program development process to take approximately 90 days. At the end of this process they will bring a portfolio that lists the proposed programs, costs, cost-effectiveness screenings, and anticipated energy savings to the Council for consideration. The goals discussed by the Council are shown in Table 1 below.

Table 1: Energy Savings Goals

	Year 1	Year 2	Year 3
Incremental Annual Electric Savings (MWh)	53,270	94,073	135,657
as a % of sales forecast	0.4%	0.7%	1.0%
Incremental Annual Gas Savings (MMBtu)	87,912	133,938	224,481
as a % of sales forecast	0.2%	0.3%	0.5%

Tony DePrima suggested that the goals need to be re-evaluated at the end of each program year to confirm they are rigorous enough. Additionally, Bill O'Brien expressed concern over how fuel switching program savings will be captured and attributed towards the goals. This topic was not fully resolved and will be discussed at future meetings. Tony DePrima made a motion to adopt the proposed energy savings goals with the amendment that goals are reviewed annually following publication of the EEAC annual report. The Council voted and motion passed unanimously with the amendment.

Discussion and Council Vote – Proposed Program Portfolio – The Council discussed the list of proposed programs for inclusion in Delaware's energy efficiency portfolio. The Council voted on the proposal and the proposed program portfolio was adopted with several amendments. New categories for C&I New Construction and utility side of the meter programs will be added to the portfolio list and the Residential Pre-pay and C&I Process Management Programs will be added to existing portfolio categories. The Council voted and motion to adopt passed unanimously with the noted amendments.

Next Meeting – The next meeting will be held on September 9, 2015, from 2 - 4 p.m. in the Public Service Commission Hearing Room at 861 Silver Lake Blvd, Dover, DE 19904.

Copies of the meeting materials have been posted on the DNREC website:

<http://www.dnrec.delaware.gov/energy/information/otherinfo/Pages/EEAC/Council.aspx>

60

1955 YEARS 2015

A CELEBRATION



SATURDAY, SEPTEMBER 12

11 AM - 3 PM

230 E MAIN STREET, NEWARK, DELAWARE

MOON BOUNCE
TRAIN RIDES
FACE PAINTING
FOOD SAMPLING
RAFFLES
RIBBON CUTTING



FREE TO THE PUBLIC





CITY OF NEWARK

SPECIAL COUNCIL MEETING

WE WANT YOUR INPUT!

On September 21, City staff will formally present a recommendation to contract out our refuse, recycling and yard waste collection to a private firm. This proposal includes a savings of \$4.9 million over 7 years, while maintaining our current high level of service.

6:00PM, Church of the Nazarene, 357 Paper Mill Road

Full recommendation and details at cityofnewarkde.us/refuse

NEWARK POLICE DEPARTMENT

WEEK 08/30/15-09/05/15

INVESTIGATIONS

CRIMINAL CHARGES

	2014 TO <u>DATE</u>	2015 TO <u>DATE</u>	THIS WEEK <u>2015</u>	2014 TO <u>DATE</u>	2015 TO <u>DATE</u>	THIS WEEK <u>2015</u>
<u>PART I OFFENSES</u>						
a)Murder/Manslaughter	0	0	0	0	0	0
b)Attempt	1	0	0	1	0	0
Kidnap	1	5	1	1	1	0
Rape	3	4	0	5	1	0
Unlaw. Sexual Contact	6	6	0	2	2	0
Robbery	20	22	0	27	27	0
- Commercial Robberies	4	9	0	2	10	0
- Robberies with Known Suspects	3	2	0	4	1	0
- Attempted Robberies	3	2	0	0	7	0
- Other Robberies	10	9	0	21	9	0
Assault/Aggravated	6	4	0	7	17	0
Burglary	56	41	1	67	17	0
- Commercial Burglaries	9	5	0	5	2	0
- Residential Burglaries	44	33	1	27	14	0
- Other Burglaries	3	3	0	35	1	0
Theft	398	329	16	197	119	1
Theft/Auto	31	25	1	11	7	0
Arson	2	1	0	0	1	0
All Other	47	52	1	165	39	0
TOTAL PART I	571	489	20	483	231	1
<u>PART II OFFENSES</u>						
Other Assaults	180	206	0	148	115	0
Rec. Stolen Property	2	3	0	34	17	0
Criminal Mischief	179	140	6	53	92	1
Weapons	14	8	0	46	54	0
Other Sex Offenses	0	1	0	0	2	0
Alcohol	246	168	21	404	281	46
Drugs	91	71	5	237	172	6
Noise/Disorderly Premise	448	284	23	205	128	17
Disorderly Conduct	122	117	6	137	61	4
Trespass	120	119	6	75	51	1
All Other	343	324	13	325	202	4
TOTAL PART II	1745	1441	80	1664	1175	79
<u>MISCELLANEOUS:</u>						
Alarm	722	653	17	0	0	0
Animal Control	398	362	17	1	2	0
Recovered Property	173	181	7	0	0	0
Service	17276	21905	727	0	0	0
Suspicious Per/Veh	352	357	16	0	0	0
TOTAL MISC.	18921	23458	784	1	2	0

	THIS WEEK <u>2014</u>	2014 TO <u>DATE</u>	THIS WEEK <u>2015</u>	2015 TO <u>DATE</u>
TOTAL CALLS	909	26,084	1,050	30,247



Newark Police Department
Weekly Traffic Report
08/30/15-09/05/15



TRAFFIC SUMMONSES	2014 YTD	2015 YTD	THIS WEEK 2014	THIS WEEK 2015
Moving/Non-Moving	6,933	6,305	226	173
DUI	122	139	4	3
TOTAL	7,055	6,444	230	176

TRAFFIC ACCIDENTS				
Fatal	2	2	0	0
Personal Injury	123	133	3	3
Property Damage (Reportable)	248	358	1	8
Property Damage (Non-Reportable)	338	223	1	4
Hit and Run	176	202	0	7
TOTAL	885	918	5	22