

A large, faint watermark of the University of Delaware seal is visible in the background. The seal features a circular border with the text 'UNIVERSITY OF DELAWARE' and '1743'. Inside the circle is a shield with a book open, displaying the words 'GRAMM', 'PHIOL', 'RHETOR', 'ETHICA' on the left page and 'METAPH', 'LOGICA', 'MATHEM', 'PHYSICA' on the right page. Below the book is a banner with the word 'SOL'.

Campus Update

December 13, 2017



Welcome

University of Delaware Representatives:

- Alan Brangman, AIA – Executive Vice President of Finance and Administration
- Peter Krawchyk, AIA – Vice President of FREAS
- Vic Costa – Director, 1743 LLC

Agenda

The University of Delaware Newark Campus

The University of Delaware Strategic Plan

University Initiatives

CAMPUS FRAMEWORK PLAN

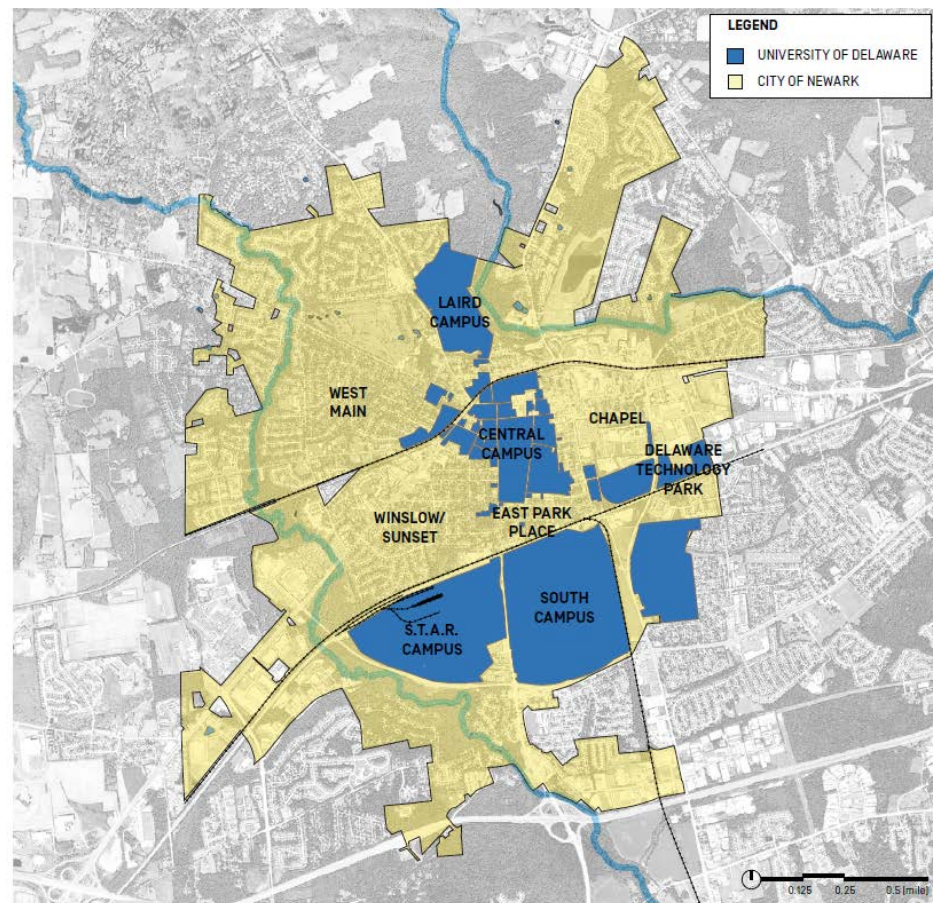
Phase I - Data Collection Report

8 FEBRUARY 2017

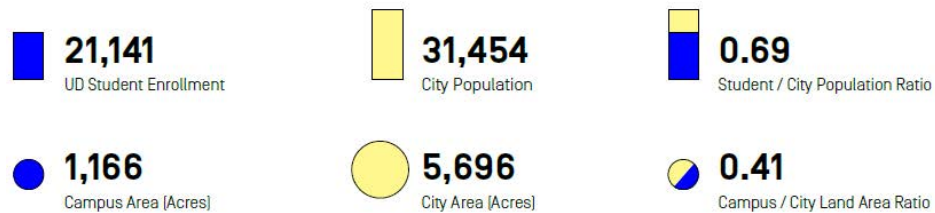


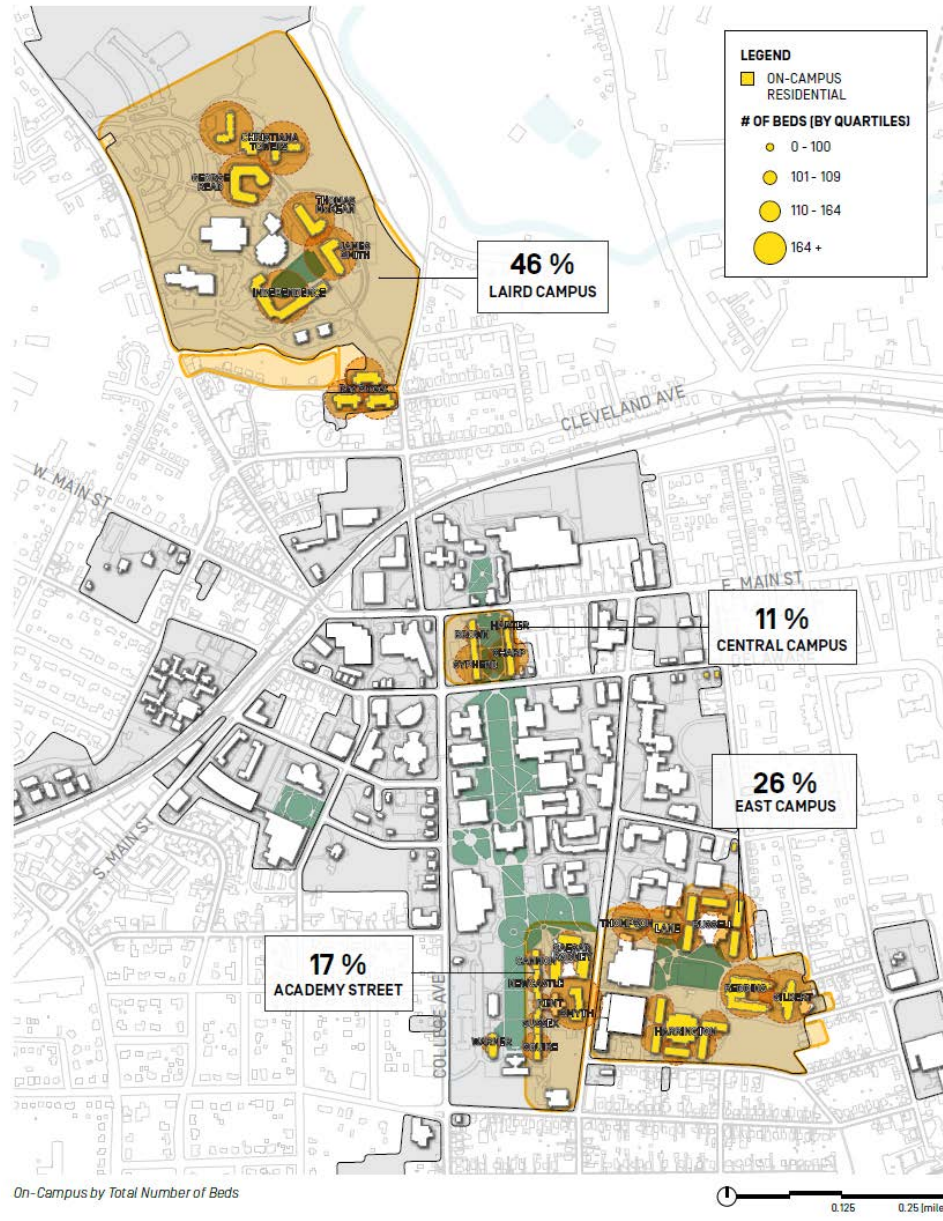
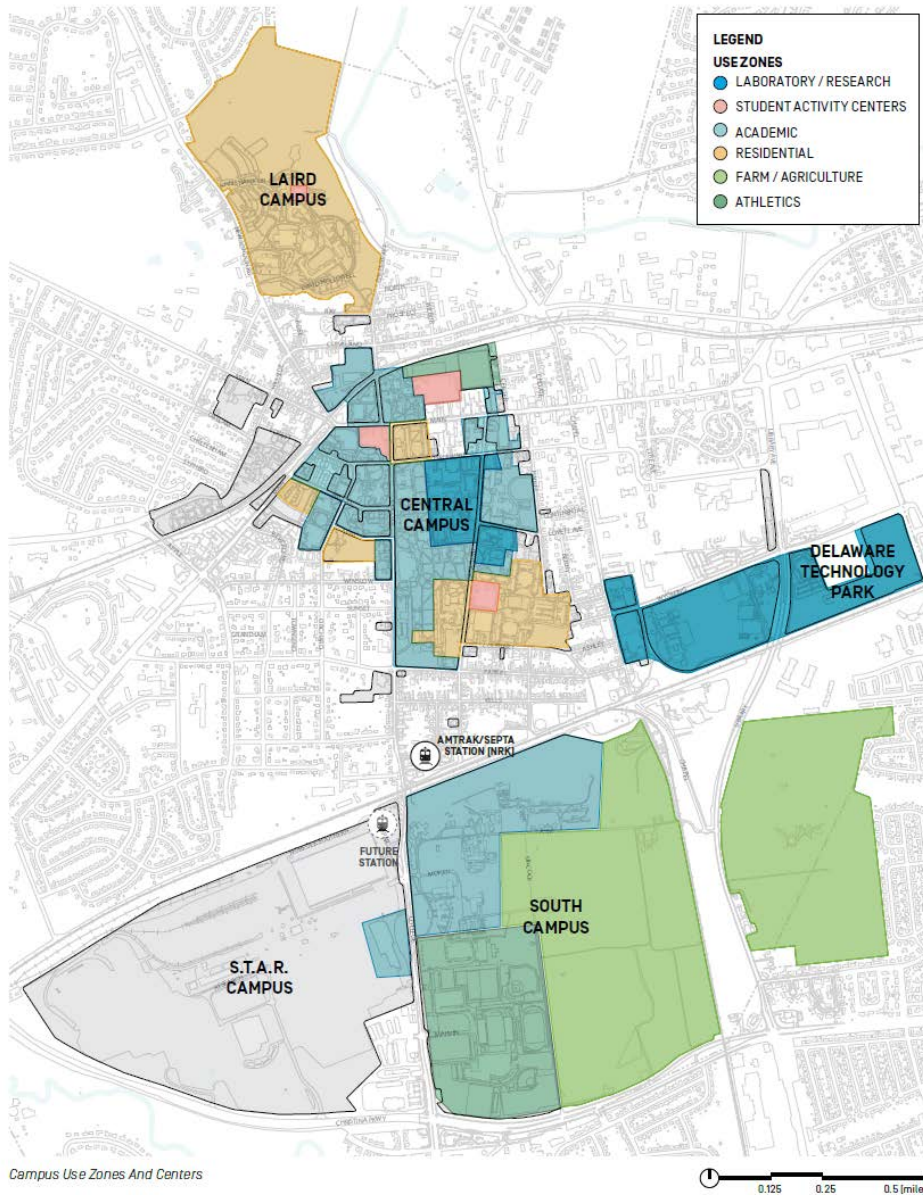


Three Campus Ecological Open Space Zones



University Of Delaware & Newark City Boundary





Strategic Plan 2017

- Enhancing the success of our students
- Building an environment of inclusive excellence
- Investing in our intellectual and physical capital
- Strengthening interdisciplinary/global programs
- Foster a spirit of innovation and entrepreneurship

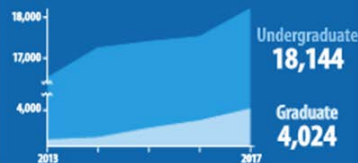
Total enrollment:

23,774 students

The highest on record in the University's history



The Newark campus set enrollment records for both undergraduate and graduate student populations.



4,306

First-year students



The largest-ever incoming class

2,206 International students, the highest on record.

These students represent

96 countries



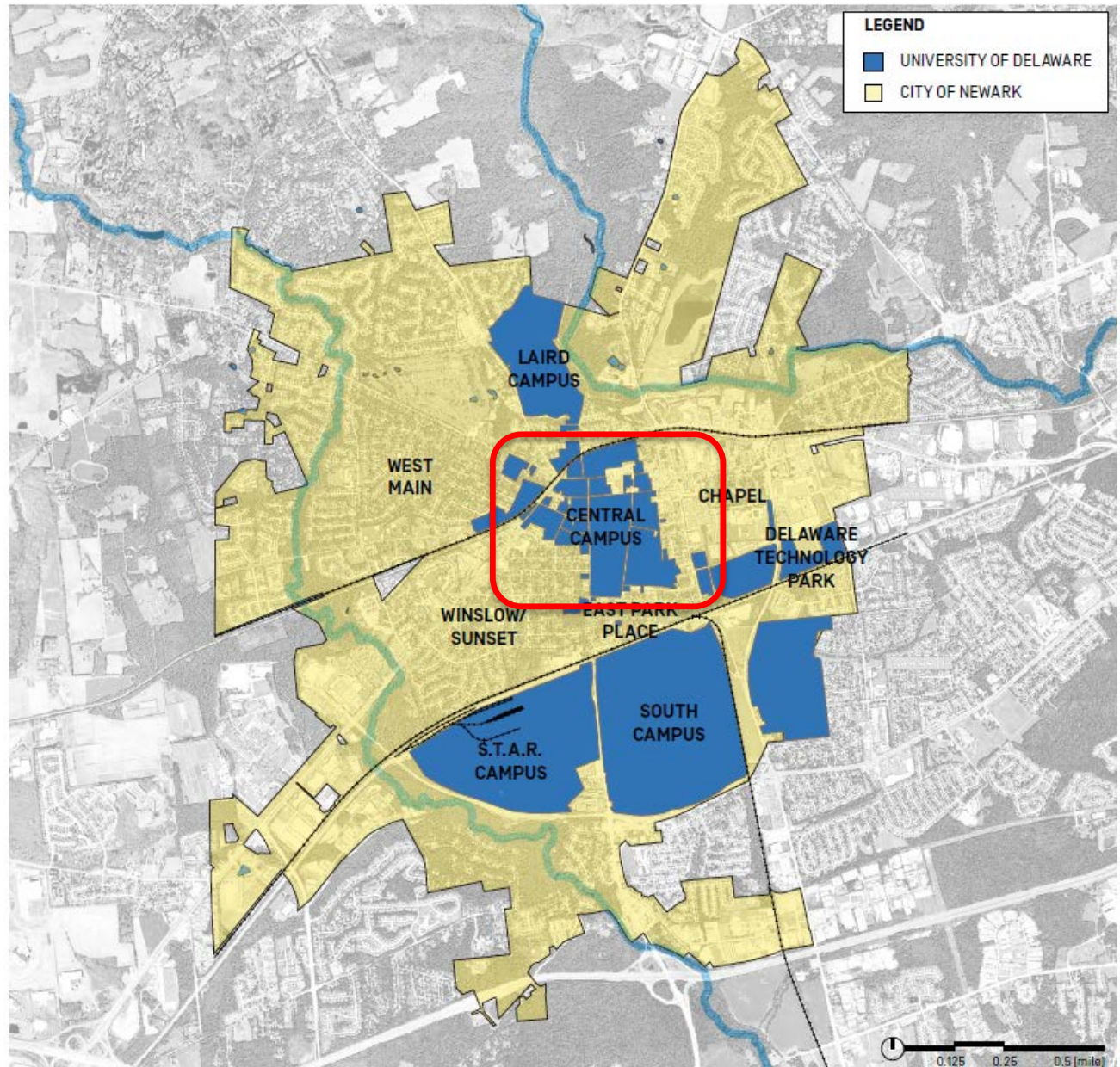
"I am enthusiastic and energized about the power and potential of our University. I know I can count on you to join me in making our University as dynamic and vibrant as it can be. After all, the greatest asset of UD to shape both culture and experience is you: our students, faculty, staff, alumni, Trustees and friends. Your support and contributions will help us ensure that UD continues to thrive as a world-class institution and prepare our next generation of leaders."

President Dennis Assanis

Population Growth

- 1) *Increase* the number of undergraduate students by 1,000 in 5 years.
- 2) *Increase* the number of graduate students by 100% in 10 years.
- 3) *Increase* the number of faculty by 250 in 5 years.

Central Campus



South Academy Street Residence Hall

535 First Year Student Beds

Opened August 2017



McKinly Laboratory

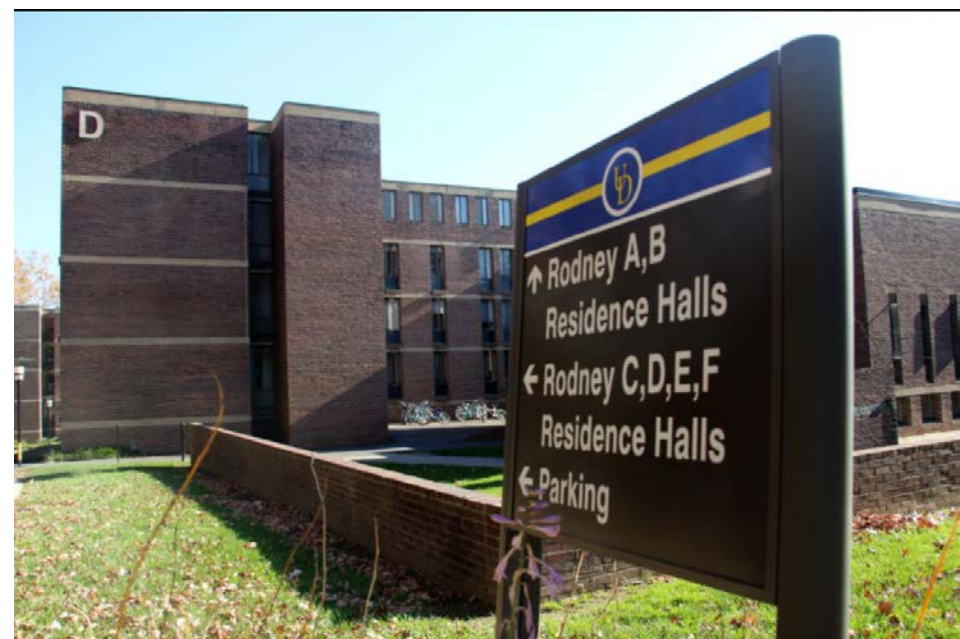
- August 2017 fire
- 80% of building remains closed



Rodney and Dickinson Properties



The university is negotiating the sale of this property with private interests.



The City of Newark has an option to purchase this property for use as a recreation/storm water facility.

Future Projects

Biden Institute

125,000 – 200,000 gsf

Completion date: TBD

South College Residence Hall

660 beds

Completion date:: August 2020

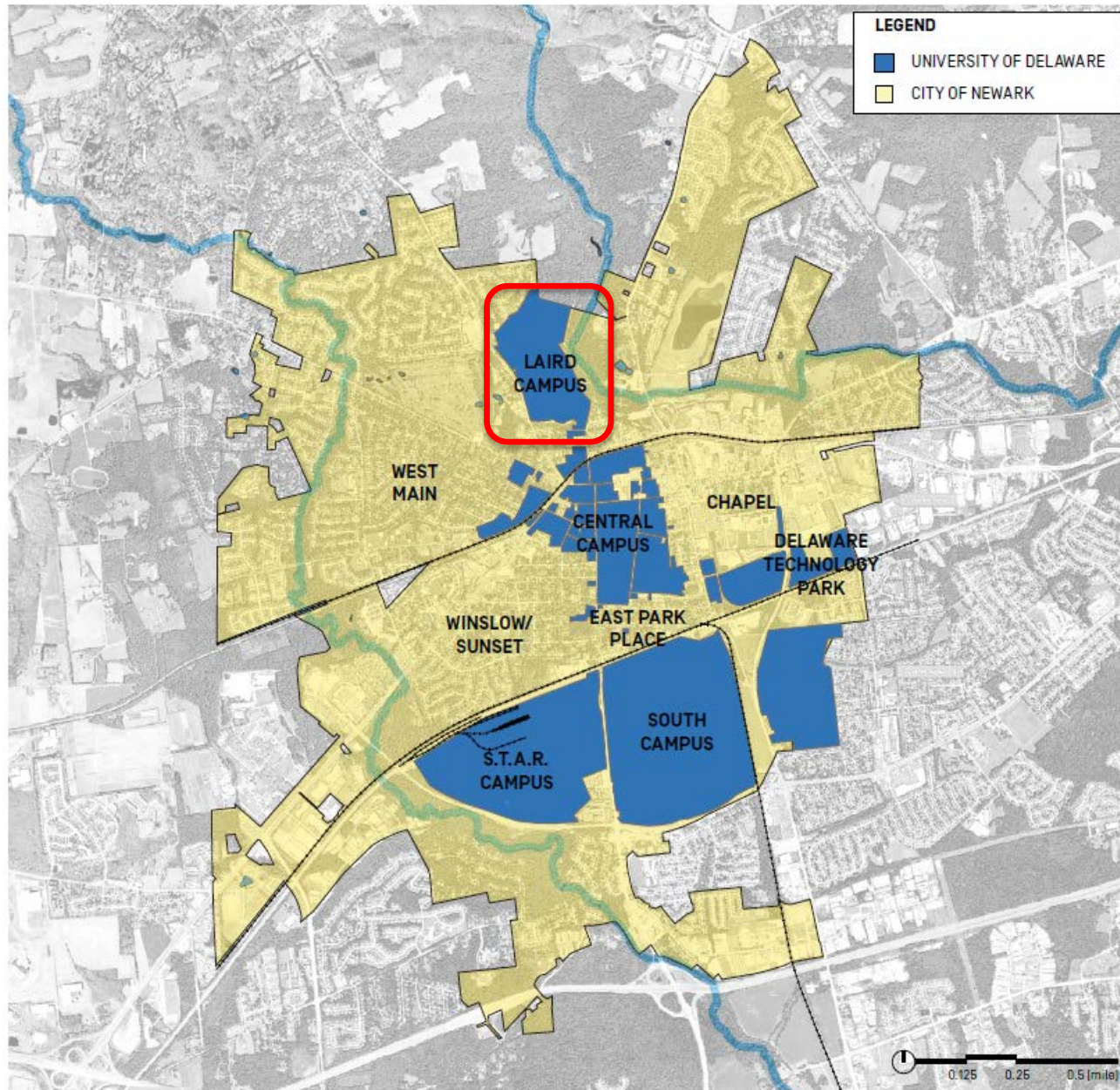
Renovations to Warner Hall

34,000 gsf

Completion date: August 2019



Laird Campus



Laird Campus Housing Phase V

Christiana Towers (East & West)

1,250 beds

Demolition - Winter 2020 (est.)



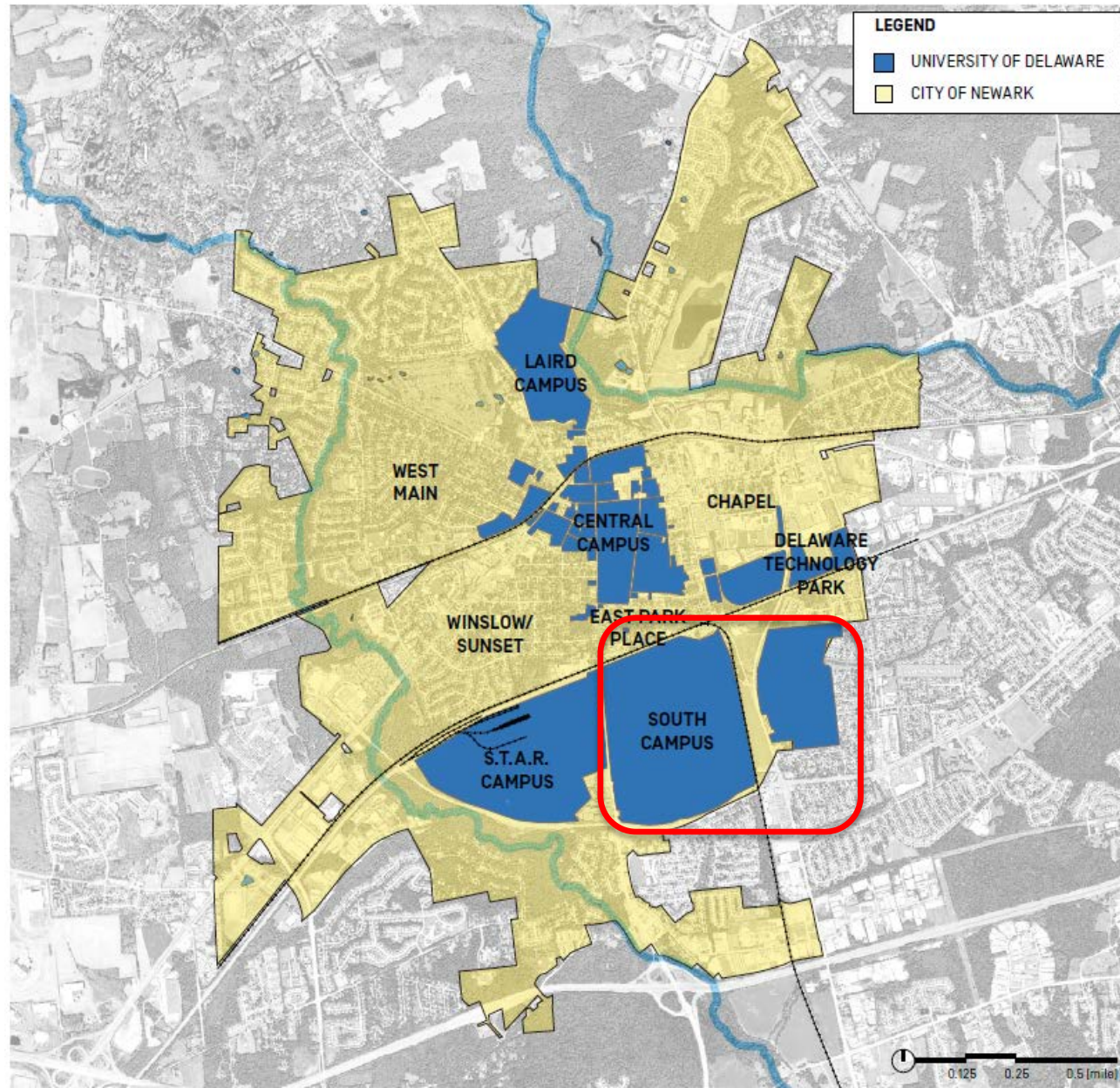
University Courtyard Apartments

880 beds

Open – August 2019



South Campus



Renovations to Worrilow Hall

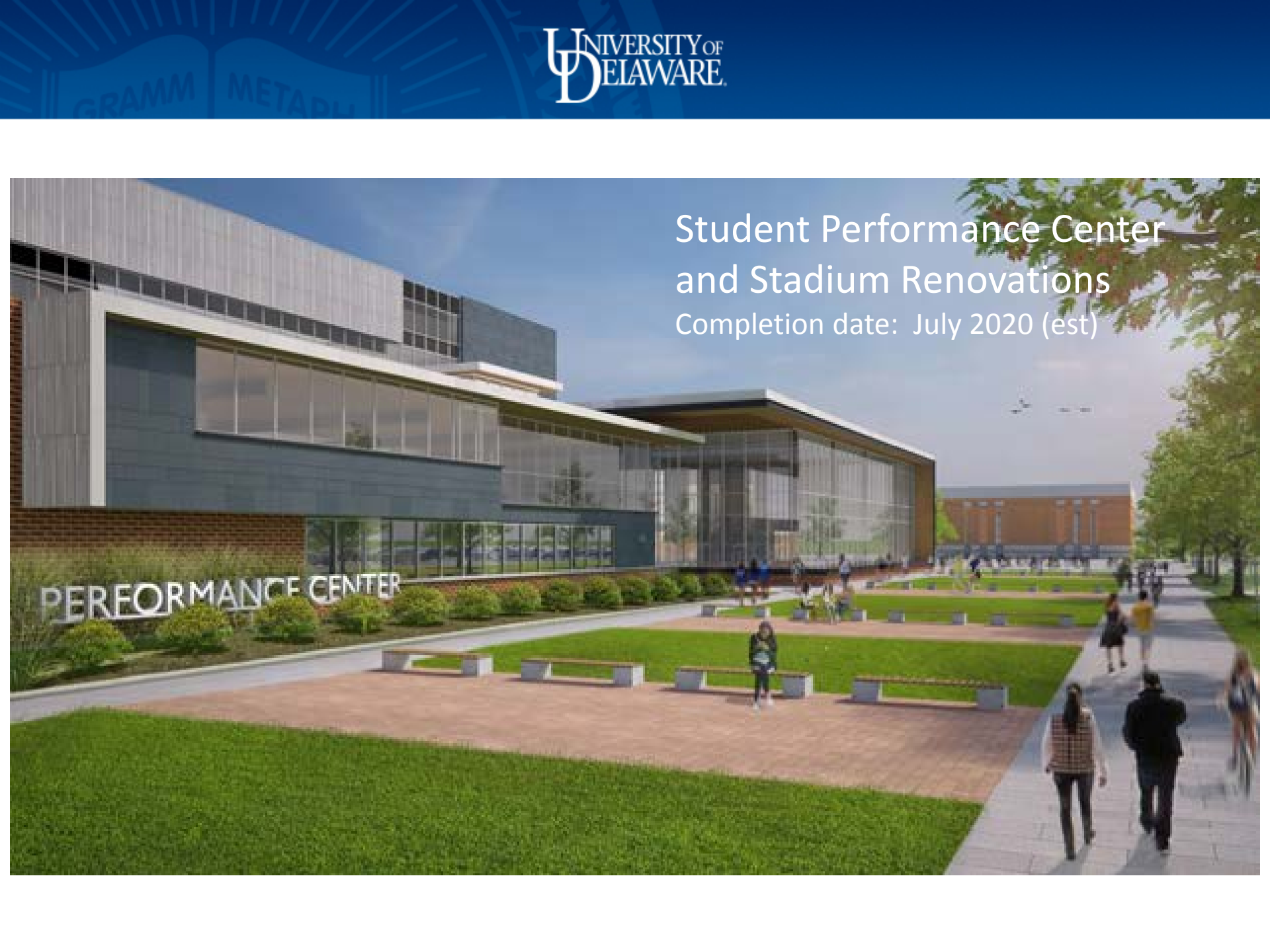
Completion date: August 2019



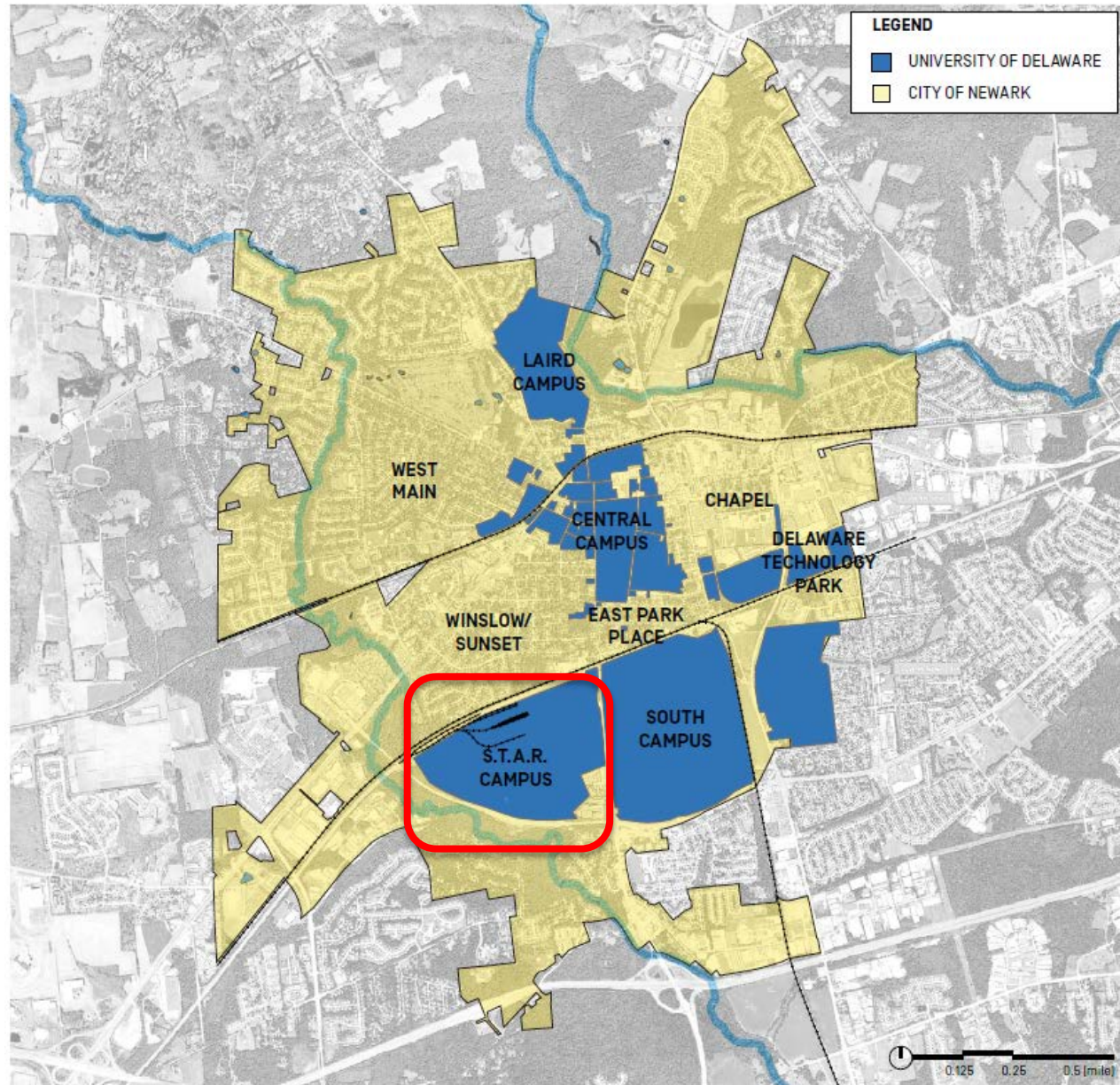
Student Performance Center and Stadium Renovations

Completion date: July 2020 (est)

PERFORMANCE CENTER

An architectural rendering of the proposed Student Performance Center and Stadium Renovations at the University of Delaware. The image shows a modern, multi-story building with large glass windows and a brick base. In the foreground, there is a paved plaza with several concrete benches and a grassy area. A wide sidewalk leads towards the building, with several people walking. The sky is blue with some clouds. The text "PERFORMANCE CENTER" is visible on the left side of the image.

STAR Campus



STAR

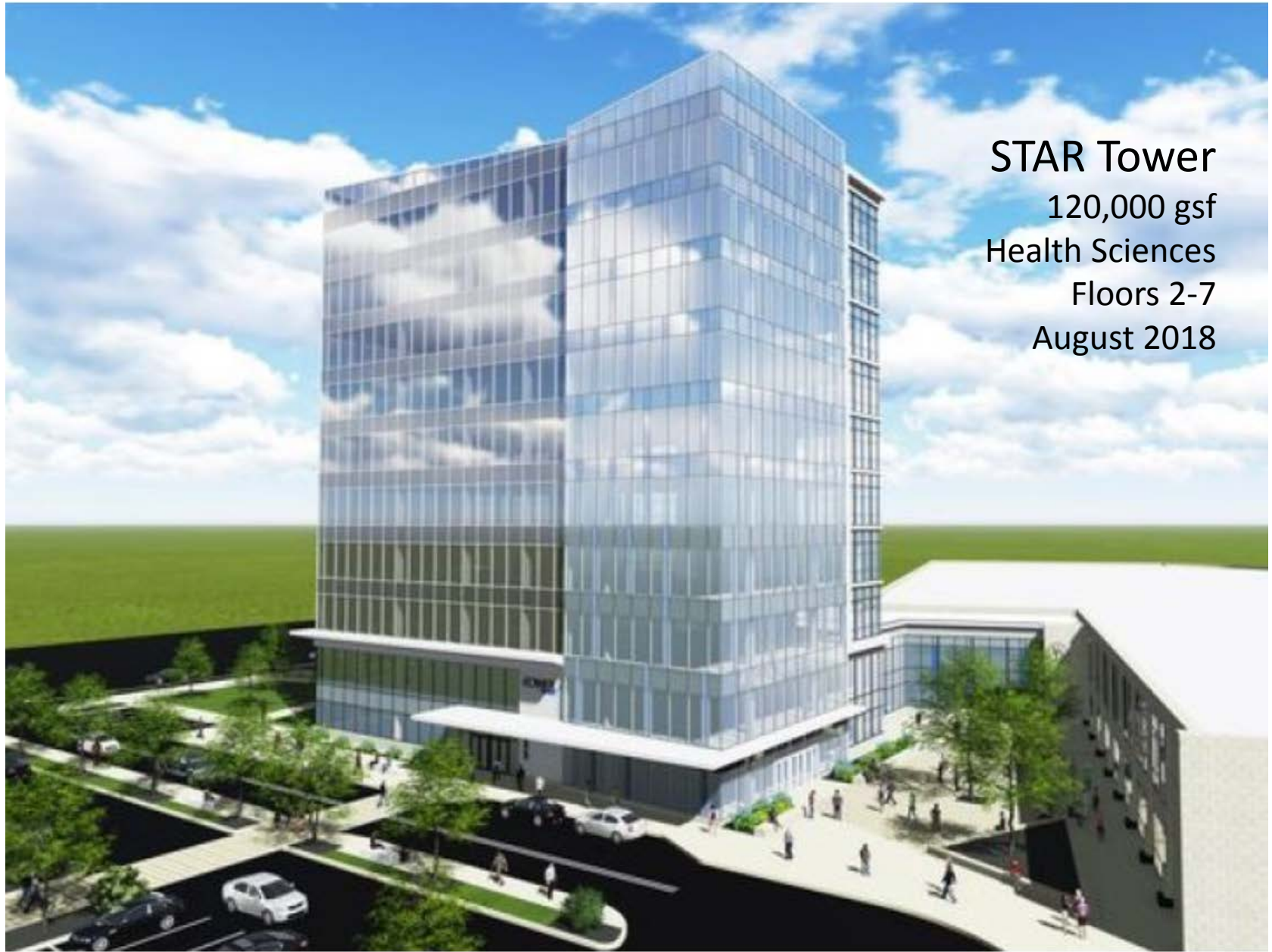




STAR Campus Master Plan



STAR Campus Master Plan



STAR Tower

120,000 gsf

Health Sciences

Floors 2-7

August 2018



Conference Services
225 seat Audion

Newark Regional Transportation Center

Opening date: December 2018



Chemours Global Research Headquarters

300,000 gsf

Completion date: January 2020 (est)



Biopharmaceutical Innovation Building

200,000 gsf

Completion date: January 2020



STAR Campus Future Projects



STAR Hotel and Conference Center

The educational mission of the STAR Hotel and conference center is to serve as a research and experience driven learning laboratory that is essential for sustaining a top ranked Hospitality Business Management program at UD.

- Regional Hotel Conference Center
- A showcase for UD's innovation in research and collaboration with industry.
- State of the art academic laboratory
- Home of Hospitality Services Business Management (HSBM) program
- Hub for interdisciplinary ventures, where centers, institutes and research initiatives expand their impact on campus

Amplify the STAR campus' focus on innovation, healthcare, science, business and technology

STAR Hotel and Conference Center

Proposed Program

Hotel

- ☐ 200 Keys
- ☐ Hotel guest rooms and small apartments for longer term stay
- ☐ Spa and Wellness facilities
- ☐ Research friendly
- ☐ Meets IACC* standards

Foodservice

- ☐ Full service restaurant, coffee outlet, and bar

Meeting and conference space

- ☐ 25,000 – 40,000 GSF
- ☐ Ballroom, theater. and break out rooms

STAR Hotel and Conference Center

Ownership and Management Considerations

Ownership

- ☐ UD has a partial equity position
- ☐ Company to invest in the project
- ☐ Financing that allows for a profitable capital investment
- ☐ Supports the educational mission

Management

- ☐ Professional hotel management company
- ☐ Willing to support and collaborate with the educational mission
- ☐ Sufficient size to hire HSBM interns and graduates
- ☐ Ability to manage a hotel/conference center

STAR Hotel and Conference Center

Next Steps

1Q 2018

University commissioning a feasibility study.

2Q 2018

University will distribute an Request for Proposal (RFP) for invited participants.

RFP will define submission and selection process and criteria.

3Q 2018

University selects partner

3Q 2020

Hotel/Conference Center opens

STAR Graduate City



Conceptual plan for market rate housing, targeting graduate student/young professionals.

- 24/7/365 development
- 500+ units
- Structured parking
- Amenities – retail, dining, etc.



