

**CITY OF NEWARK, DELAWARE  
VEHICLE REPLACEMENT PROGRAM SCHEDULE 2019-2023  
ELECTRIC UTILITY**

	VEH NUMB	DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	R E P L A C E M E N T C O S T S					
					2019	2020	2021	2022	2023	
Electric Department		STAFF CARS	103	2018 Dodge Ram 2500, 4x4 Crew Cab	09/07/18	31,676				
Electric Department		STAFF CARS	116	2008 Ford Focus Sedan	06/06/08	11,281				30,000
Electric Department		STAFF CARS	120	2012 Toyota Camry Hybrid	03/19/12	24,718				38,000
Electric Department		LINE TRUCKS	100	1997 Int'l 4700 Stake Truck	03/14/97	39,285				
Electric Department		LINE TRUCKS	101	2017 Int'l 4300 Bucket Truck	01/13/17	174,983				
Electric Department		LINE TRUCKS	104	2013 International 7400 Digger	09/21/12	228,003		267,000		
Electric Department		LINE TRUCKS	105	2006 International 7400 Pole Truck	09/01/06	166,920				
Electric Department		LINE TRUCKS	115	EZ Hauler 4100 Mini Digger Derrick	09/12/08	120,732		155,000		
Electric Department		LINE TRUCKS	122	2017 Int'l 4300 Bucket Truck	01/13/17	197,637				
Electric Department		LINE TRUCKS	124	2009 Ford F750 Aerial Lift	09/18/09	149,600	218,000			
Electric Department		LINE TRUCKS	126	2018 Dodge Ram 2500, 4x4 Crew Cab	09/07/18	32,729				
Electric Department		LINE TRUCKS	130	2013 Ford F750 Aerial Lift	01/14/14	176,500			250,000	
Electric Department		LINE TRUCKS	147	2015 Ford F750 Bucket Truck	07/31/15	164,100				250,000
Electric Department		PICK-UPS & VANS	129	2011 Ford 3/4 Ton Utility Body	07/02/10	27,412				50,000
Electric Department		PICK-UPS & VANS	132	2008 GMC Sierra 2500 Pickup Truck	10/03/08	20,579		35,000		
Electric Department		PICK-UPS & VANS	145	2017 Ford F250 Super Duty Utility Body 4x4	08/11/17	37,552				
Electric Department		OTHER EQUIPMENT	154	2005 Daewoo 5K Forklift	10/14/05	21,450		30,000		
Electric Department		OTHER EQUIPMENT	155	2008 Komatsu FG45T 10K Forklift	11/30/15	24,900				
<b>TOTAL ELECTRIC UTILITY</b>										
GROSS ACQUISITION COST						218,000	487,000	0	250,000	368,000
LESS: USE OF CURRENT RESOURCES						(68,400)	(96,236)	0	(73,500)	(140,489)
<b>NET EQUIPMENT SINKING FUND TOTAL</b>						<b>\$149,600</b>	<b>\$390,764</b>	<b>\$0</b>	<b>\$176,500</b>	<b>\$227,511</b>

**CITY OF NEWARK, DELAWARE  
VEHICLE REPLACEMENT PROGRAM SCHEDULE 2019-2023  
WATER AND WASTEWATER UTILITIES**

	VEH NUMB	DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	R E P L A C E M E N T C O S T S						
					2019	2020	2021	2022	2023		
Water Division		STAFF CARS	215	2008 Ford Focus	02/26/08	11,281	24,000				
Water Division		LINE TRUCKS	202	2012 Ford F350	10/18/12	74,095	100,000				
Water Division		LINE TRUCKS	207	2005 Int'l 7400 Dump Truck	08/05/05	95,845		185,000			
Water Division		PICK-UPS & VANS	204	2016 Ford F350 Dump Truck	09/02/16	34,155					
Water Division		PICK-UPS & VANS	206	2014 Ford F150 Pickup Truck	12/31/14	25,011			35,000		
Water Division		PICK-UPS & VANS	211	2009 Ford F250 Pickup Truck, Supercab	06/05/09	25,267			40,000		
Water Division		PICK-UPS & VANS	218	2017 Ford F250 Pickup Truck 4x4	08/30/17	30,512					
Water Division		PICK-UPS & VANS	224	2012 Ford F250 Pickup Truck	10/25/12	37,999			50,000		
Water Division		PICK-UPS & VANS	241	2015 Ford Transit Connect	12/31/14	21,491					
Water Division		PICK-UPS & VANS	244	2016 Ford F250 Pickup Truck, Reg. Cab 4x4	07/21/16	26,959					
Water Division		PICK-UPS & VANS	299	2013 Ford F150 Pickup Truck, Ext. Cab	06/28/13	19,541				50,000	
Water Division		OTHER EQUIPMENT	201	1994 Ingersall Air Compressor P175 Rand	09/09/94	9,169			25,000		
Water Division		OTHER EQUIPMENT	220	2011 Case 590 SN Loader/Backhoe	10/14/11	117,701		125,000			
<b>TOTAL WATER AND WASTE WATER UTILITY</b>											
GROSS ACQUISITION COST							124,000	310,000	100,000	50,000	50,000
LESS: USE OF CURRENT RESOURCES							(38,624)	(96,454)	(40,553)	(12,001)	(30,459)
<b>NET EQUIPMENT SINKING FUND TOTAL</b>							<b>\$85,376</b>	<b>\$213,546</b>	<b>\$59,447</b>	<b>\$37,999</b>	<b>\$19,541</b>

**CITY OF NEWARK, DELAWARE  
VEHICLE REPLACEMENT PROGRAM SCHEDULE 2019-2023  
PUBLIC WORKS AND WATER RESOURCES DEPARTMENT, REFUSE DIVISION**

	VEH NUMB	DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	R E P L A C E M E N T C O S T S					
					2019	2020	2021	2022	2023	
Refuse Division	409	REFUSE COLLECTION	2006 Int'l 7400 26CY One-Man Packer	09/12/05	146,659					
Refuse Division	410	REFUSE COLLECTION	2015 Peterbuilt 320 Tractor/Trailer	11/30/14	285,690			250,000		
Refuse Division	411	REFUSE COLLECTION	2016 Freightliner M2 Class 8	05/26/16	232,105					
Refuse Division	418	REFUSE COLLECTION	2018 Peterbuilt 348, 6x4 Chassis	02/07/18	193,963					
Refuse Division	423	REFUSE COLLECTION	2009 Int'l 7400 Rear Loader	06/11/09	151,775		225,000			
Refuse Division	453	REFUSE COLLECTION	2016 Freightliner M2 Class 8	05/26/16	232,105					
Refuse Division	454	REFUSE COLLECTION	2016 Freightliner M2 Class 8	01/07/16	235,157					
Refuse Division	456	REFUSE COLLECTION	2016 Freightliner M2 Class 8	01/07/16	235,157					
Refuse Division	440	SPECIAL COLLECTION	2011 Freightliner Knuckleboom M2-106	06/17/11	116,148			180,000		
Refuse Division	441	SPECIAL COLLECTION	1997 Int'l Knuckleboom	12/31/96	67,190					
<b>TOTAL REFUSE DIVISION</b>			GROSS ACQUISITION COST			0	225,000	430,000	0	0
			LESS: USE OF CAPITAL RESERVES			0	(73,225)	(63,852)	0	0
			LESS: USE OF CURRENT RESOURCES			0	0	0	0	0
			<b>NET EQUIPMENT SINKING FUND TOTAL</b>			<b>\$0</b>	<b>\$151,775</b>	<b>\$366,148</b>	<b>\$0</b>	<b>\$0</b>

**CITY OF NEWARK, DELAWARE  
VEHICLE REPLACEMENT PROGRAM SCHEDULE 2019-2023  
PUBLIC WORKS AND WATER RESOURCES DEPARTMENT, STREET DIVISION**

	VEH NUMB	DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	R E P L A C E M E N T C O S T S						
					2019	2020	2021	2022	2023		
Street Division		FOREMAN'S TRUCK	515	2013 Ford F150 Pickup 4x4	06/28/13	19,994				45,000	
Street Division		SIGNS & PAINTING	551	2012 Ford F450 Stake Truck	01/20/12	50,759			60,000		
Street Division		DUMP TRUCKS	522	2015 Ford F650	07/31/15	106,500					
Street Division		DUMP TRUCKS	523	2012 International 7400 SBA	10/14/11	161,985				260,000	
Street Division		DUMP TRUCKS	528	2002 Int'l 4900 Dump Truck	08/31/01	88,107	248,000				
Street Division		DUMP TRUCKS	542	2017 Ford F350 Super Duty/Dump Body	08/18/06	32,046					
Street Division		DUMP TRUCKS	550	2004 Int'l 7400 Dump Truck	11/21/03	95,845		196,000			
Street Division		DUMP TRUCKS	553	2013 Int'l 7400 Dump Truck/Swap Loader	03/28/13	161,985					
Street Division		DUMP TRUCKS	554	2004 Int'l 7400 Dump Truck	11/21/03	95,845			208,000		
Street Division		OTHER EQUIPMENT	502	XXXX Ingersall Air Compressor					25,000		
Street Division		OTHER EQUIPMENT	508	2000 Tarco Windy 400 Vac Leaf Loader	12/15/00	35,200					
Street Division		OTHER EQUIPMENT	509	2001 Tarco Windy 400 Vac Leaf Loader	07/13/01	35,200					
Street Division		OTHER EQUIPMENT	510	2000 Tarco Windy 400 Vac Leaf Loader	02/20/98	34,689	83,000				
Street Division		OTHER EQUIPMENT	511	2013 Case 590 SM Loader/Backhoe 4x4	01/07/14	92,375				150,000	
Street Division		OTHER EQUIPMENT	525	2011 ODB Leaf Machine 20CY	10/14/11	55,000				78,000	
Street Division		OTHER EQUIPMENT	527	2013 ODB Leaf Loader 20CY	03/28/13	55,000				78,000	
Street Division		OTHER EQUIPMENT	531	2018 Case 621G Wheel Loader	06/01/18	165,031					
<b>TOTAL STREET DIVISION</b>				<b>GROSS ACQUISITION COST</b>			331,000	196,000	233,000	60,000	611,000
				<b>LESS: USE OF CAPITAL RESERVES</b>			(208,204)	(100,155)	(137,155)	(9,241)	(226,646)
				<b>LESS: USE OF CURRENT RESOURCES</b>			0	0	0	0	0
				<b>NET EQUIPMENT SINKING FUND TOTAL</b>			<b>\$122,796</b>	<b>\$95,845</b>	<b>\$95,845</b>	<b>\$50,759</b>	<b>\$384,354</b>

**CITY OF NEWARK, DELAWARE  
VEHICLE REPLACEMENT PROGRAM SCHEDULE 2019-2023  
MAINTENANCE FUND (FLEET MAINTENANCE AND FACILITIES MAINTENANCE DIVISIONS)**

	VEH NUMB	DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	R E P L A C E M E N T C O S T S						
					2019	2020	2021	2022	2023		
Fleet Maintenance Division		STAFF CARS	650	2006 Ford F350 Pickup Truck	01/19/06	17,805	40,000				
Fleet Maintenance Division		STAFF CARS	652	2016 Ford F350 Super Duty Pickup Truck	11/05/15	35,388					
<b>TOTAL FLEET MAINTENANCE DIVISION</b>							<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Facilities Maintenance Division		STAFF CARS	841	2004 Ford E250 Van	07/08/04	14,196			35,000		
Facilities Maintenance Division		STAFF CARS	842	2016 Ford F250 Pickup Truck 4x4	01/22/16	23,535					
<b>TOTAL FACILITIES MAINTENANCE DIVISION</b>							<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL MAINTENANCE FUND</b>											
GROSS ACQUISITION COST							40,000	0	35,000	0	0
LESS: USE OF CAPITAL RESERVES							(22,195)	0	(20,804)	0	0
LESS: USE OF CURRENT RESOURCES							0	0	0	0	0
<b>NET EQUIPMENT SINKING FUND TOTAL</b>							<b>\$17,805</b>	<b>\$0</b>	<b>\$14,196</b>	<b>\$0</b>	<b>\$0</b>

**CITY OF NEWARK, DELAWARE  
VEHICLE REPLACEMENT PROGRAM SCHEDULE 2019-2023  
PUBLIC WORKS AND WATER RESOURCES DEPARTMENT, ENGINEERING DIVISION**

	VEH NUMB	DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	R E P L A C E M E N T C O S T S					
					2019	2020	2021	2022	2023	
Engineering Division		STAFF CARS	714	2015 Ford F350 SD Pickup Truck	11/30/14	30,978				
Engineering Division		STAFF CARS	735	2002 Dodge Ram 1500 Pickup Truck	04/26/02	13,543	25,000			
Engineering Division		INSPECTORS	700	2001 Jeep Cherokee 4x4	03/16/01	18,814	25,000			
Engineering Division		INSPECTORS	711	2003 Dodge Ram 1500 Pickup Truck	09/13/02	14,980	25,000			
Engineering Division		INSPECTORS	748	2017 Ford F150 Pickup Truck	08/04/17	20,832				
Engineering Division		SURVEY VAN	746	2013 Ford Van Transit Connect	08/30/13	21,806				35,000
<b>TOTAL ENGINEERING DIVISION</b>				GROSS ACQUISITION COST		75,000	0	0	0	35,000
				LESS: USE OF CAPITAL RESERVES		(27,663)	0	0	0	(13,194)
				LESS: USE OF CURRENT RESOURCES		0	0	0	0	0
				<b>NET EQUIPMENT SINKING FUND TOTAL</b>		<b>\$47,337</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,806</b>

**CITY OF NEWARK, DELAWARE  
VEHICLE REPLACEMENT PROGRAM SCHEDULE 2019-2023  
POLICE DEPARTMENT PAGE 1 OF 2**

	VEH NUMB	DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	R E P L A C E M E N T C O S T S					
					2019	2020	2021	2022	2023	
Police Department		STAFF CARS	921	2016 Chevy Impala	06/22/16	22,463				
Police Department		STAFF CARS	924	2013 Chevy Caprice PPV Patrol	06/28/13	32,854				65,000
Police Department		STAFF CARS	927	2006 Ford Crown Victoria Sedan	08/11/06	23,093		35,000		
Police Department		STAFF CARS	942	2014 Chevy Silverado 1500 Crew Cab, 4x4	01/12/18	25,000				
Police Department		PATROL	900	2015 Chevy Tahoe C1500 PPV Patrol SUV	12/22/14	38,203			52,000	
Police Department		PATROL	905	2014 Chevy Caprice PPV Patrol	04/03/14	35,898	49,000			
Police Department		PATROL	906	2015 Chevy Tahoe C1500 PPV Patrol SUV	12/22/14	36,499			52,000	
Police Department		PATROL	907	2013 Chevy Caprice PPV Patrol	06/28/13	38,643	49,000			
Police Department		PATROL	909	2018 Chevy Tahoe PPV Patrol SUV 4x4	06/22/18	47,309				
Police Department		PATROL	910	2012 Chevy Caprice PPV Patrol	07/26/12	34,910	49,000			
Police Department		PATROL	914	2015 Chevy Tahoe PPV Patrol SUV 4x4	08/03/15	31,840			52,000	
Police Department		PATROL	915	2018 Chevy Tahoe PPV Patrol SUV 4x4	06/22/18	44,754				
Police Department		PATROL	918	2017 Chevy Tahoe PPV Patrol SUV 4x4	06/22/17	47,942				65,000
Police Department		PATROL	923	2017 Chevy Tahoe PPV Patrol SUV 4x4	06/22/17	48,546				65,000
Police Department		PATROL	925	2017 Chevy Tahoe PPV Patrol SUV 4x4	06/22/17	47,942				65,000
Police Department		PATROL	926	2018 Chevy Tahoe PPV Patrol SUV 4x4	06/22/18	47,309				
Police Department		PATROL	928	2017 Chevy Tahoe PPV Patrol SUV 4x4	06/22/17	47,662				65,000
Police Department		PATROL	929	2008 Ford Crown Victoria Sedan	05/28/08	27,365	22,000			
Police Department		PATROL	931	2015 Chevy Tahoe PPV Patrol SUV 4x4	09/22/15	33,834				65,000
Police Department		PATROL	935	2018 Chevy Tahoe PPV Patrol SUV 4x4	06/22/18	47,309				
Police Department		PATROL	936	2017 Chevy Tahoe PPV Patrol SUV 4x4	07/18/17	38,432				65,000
Police Department		PATROL	937	2006 Ford E250 Van	12/08/06	78,599		52,000		
Police Department		PATROL	941	2012 Chevy Caprice PPV Patrol	10/12/12	43,585		52,000		
Police Department		PATROL	991	2009 Ford F250 3/4 Ton Pickup Truck	04/24/09	39,756		52,000		
Police Department		PATROL	994	2008 Ford Crown Victoria Sedan	05/09/08	24,420	22,000			
Police Department		PATROL	998	2008 Chevy Mobile Command Center	07/31/09	197,920				

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**CITY OF NEWARK, DELAWARE  
VEHICLE REPLACEMENT PROGRAM SCHEDULE 2019-2023  
POLICE DEPARTMENT PAGE 2 OF 2**

	VEH NUMB	DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	R E P L A C E M E N T C O S T S				
					2019	2020	2021	2022	2023
Police Department	911	CRIMINAL 2012 Chevy Impala	06/08/12	21,534		30,000			
Police Department	912	CRIMINAL 2010 Ford Crown Victoria Sedan	05/28/10	23,474		35,000			
Police Department	913	CRIMINAL 2013 Chevy Impala	08/09/13	22,644		30,000			
Police Department	920	CRIMINAL 2011 Ford Crown Victoria Sedan	07/22/11	24,414		30,000			
Police Department	922	CRIMINAL 2017 Chevy Impala	06/05/17	12,436					
Police Department	932	CRIMINAL 2004 Ford E350 15 Passenger Van	03/19/04	19,307		35,000			
Police Department	938	CRIMINAL 2005 Ford Excursion	01/28/08	N/A					
Police Department	940	CRIMINAL 2017 Chevy Impala	06/19/17	12,436					
Police Department	990	CRIMINAL 2004 Chevy Silverado 1500	05/03/07	2,723					
Police Department	902	TRAFFIC 2016 Harley Motorcycle	07/20/16	26,047					
Police Department	903	TRAFFIC 2016 Harley Motorcycle	07/20/16	24,652					
Police Department	904	TRAFFIC 2016 Harley Motorcycle	07/20/16	24,652					
Police Department	908	TRAFFIC 2010 Chevy Tahoe K1500 LS SUV	08/05/10	35,626	49,000				
Police Department	917	TRAFFIC 2016 Chevy Silverado 1500 4x4	08/05/16	37,401					65,000
Police Department	930	TRAFFIC 2016 Chevy Tahoe PPV Patrol SUV 4x4	05/26/16	48,877					65,000
Police Department	934	TRAFFIC 2017 Chevy Tahoe PPV Patrol SUV 4x4	06/22/17	37,987					
Police Department	939	TRAFFIC 2017 Chevy Tahoe PPV Patrol SUV 4x4	06/22/17	37,987					
<b>TOTAL POLICE DEPARTMENT</b>									
		GROSS ACQUISITION COST			240,000	351,000	104,000	52,000	585,000
		LESS: USE OF CAPITAL RESERVES			(50,923)	(81,193)	(29,298)	(20,160)	(201,510)
		LESS: USE OF CURRENT RESOURCES			0	0	0	0	0
		<b>NET EQUIPMENT SINKING FUND TOTAL</b>			<b>\$189,077</b>	<b>\$269,807</b>	<b>\$74,702</b>	<b>\$31,840</b>	<b>\$383,490</b>



**CITY OF NEWARK, DELAWARE  
VEHICLE REPLACEMENT PROGRAM SCHEDULE 2019-2023  
PARKS AND RECREATION DEPARTMENT**

	VEH NUMB	DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	R E P L A C E M E N T C O S T S				
					2019	2020	2021	2022	2023
Parks and Recreation Department STAFF CARS & TRUCKS	1427	2012 Toyota Camry Hybrid	03/19/12	24,718				30,000	
Parks and Recreation Department STAFF CARS & TRUCKS	1431	2006 Ford F250 Pickup Truck	09/02/06	22,232					
Parks and Recreation Department STAFF CARS & TRUCKS	1437	2016 Dodge Grand Caravan	10/30/15	23,223					
Parks and Recreation Department HORTICULTURE	1401	2009 Ford Ranger Pickup Truck	04/03/09	13,482		30,000			
Parks and Recreation Department HORTICULTURE	1426	2012 Ford F350 Crew Cab	07/13/12	30,639				55,000	
Parks and Recreation Department HORTICULTURE	1435	2018 Dodge Ram 2500, 4x4 Crew Cab	09/07/18	29,877					
Parks and Recreation Department HORTICULTURE	1440	2016 Ford F250 Pickup Truck 4x4	07/27/16	24,967					
Parks and Recreation Department PARK MAINTENANCE	1430	2009 Ford F350 1 Ton Pickup Truck 4x4	05/01/09	24,950		35,000			
Parks and Recreation Department PARK MAINTENANCE	1433	2016 Ford F450 Swaploader 4x4	03/24/16	69,709					
Parks and Recreation Department PARK MAINTENANCE	1434	2017 Ford F350 Pickup Truck 4x4	07/18/17	29,209					
Parks and Recreation Department PARK MAINTENANCE	1436	2014 Ford F350 Pickup Truck 4x4	11/14/13	28,819					45,000
Parks and Recreation Department PARK MAINTENANCE	1439	2016 Ford F350 Pickup Truck 4x4	11/05/15	25,721					
Parks and Recreation Department OTHER EQUIPMENT	1414	2004 Jacobsen HR9016 16" Cut Mower	01/01/04	66,181	90,000				
Parks and Recreation Department OTHER EQUIPMENT	1415	2013 Jacobsen HR9016 16" Cut Mower	05/24/13	79,575					110,000
Parks and Recreation Department OTHER EQUIPMENT	1421	2009 Kubota F3080 Mower 4x4	06/05/09	17,971		25,000			
Parks and Recreation Department OTHER EQUIPMENT	1423	2011 Kubota F3080 Mower 4x4	12/29/11	27,331			28,000		
Parks and Recreation Department OTHER EQUIPMENT	1424	2014 Walker Riding Mower 26 HP	05/28/14	24,947					
Parks and Recreation Department OTHER EQUIPMENT	1461	2001 John Deere 210 LE Landscape Loader	02/09/01	62,000	90,000				
Parks and Recreation Department OTHER EQUIPMENT	1463	2012 Vanguard 4231TD Tractor 31HP	06/29/12	55,661				60,000	
<b>TOTAL PARKS AND RECREATION DEPARTMENT</b>		<b>GROSS ACQUISITION COST</b>			180,000	90,000	28,000	145,000	155,000
		<b>LESS: USE OF CAPITAL RESERVES</b>			(51,819)	(33,597)	(669)	(33,982)	(46,606)
		<b>LESS: USE OF CURRENT RESOURCES</b>			0	0	0	0	0
		<b>NET EQUIPMENT SINKING FUND TOTAL</b>			<b>\$128,181</b>	<b>\$56,403</b>	<b>\$27,331</b>	<b>\$111,018</b>	<b>\$108,394</b>

**CITY OF NEWARK, DELAWARE  
VEHICLE REPLACEMENT PROGRAM SCHEDULE 2019-2023  
OTHER DEPARTMENTS**

	VEH NUMB	DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	R E P L A C E M E N T C O S T S					
					2019	2020	2021	2022	2023	
Code Enforcement Division	STAFF CARS	803	2007 Dodge Durango 4x4	02/09/07	20,545		25,000			
Code Enforcement Division	STAFF CARS	804	2005 Dodge Neon Sedan	07/10/05	10,043					
Code Enforcement Division	STAFF CARS	827	2012 Toyota Camry Hybrid	03/19/12	16,148		20,000			
Code Enforcement Division	STAFF CARS	836	2002 Jeep Liberty	04/26/02	18,541					
Code Enforcement Division	STAFF CARS	837	2017 Ford Fusion	08/04/17	17,779					
Code Enforcement Division	STAFF CARS	838	2009 Ford Focus	04/03/09	12,369			25,000		
Code Enforcement Division	STAFF CARS	839	2018 Chevy Equinox LS AWD	02/21/18	22,020					
Code Enforcement Division	STAFF CARS	840	2001 Jeep Cherokee 4x4	02/09/01	18,814	25,000				
<b>TOTAL CODE ENFORCEMENT DIVISION</b>						<b>\$25,000</b>	<b>\$45,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>
Information Technology Division	STAFF CARS	1056	2009 Ford Focus	04/03/09	12,369					35,000
<b>TOTAL INFORMATION TECHNOLOGY DIVISION</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>
Unicity Transportation Division	UNICITY BUSES	1301	2018 Int'l Mini-Bus	03/09/17	113,426					
Unicity Transportation Division	UNICITY BUSES	1304	2013 Int'l Mini-Bus	02/16/12	0	130,000				
Unicity Transportation Division	UNICITY BUSES	1305	2015 Int'l Mini-Bus	06/30/14	110,342			130,000		
Unicity Transportation Division			Less Unicity Transportation Grant Funding			(114,073)		(114,073)		
<b>TOTAL UNICITY TRANSPORTATION FUND</b>						<b>\$130,000</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL OTHER DEPARTMENTS</b>										
GROSS ACQUISITION COST						155,000	45,000	155,000	0	35,000
LESS: USE OF CAPITAL RESERVES						(22,113)	(8,307)	(28,558)	0	(22,631)
LESS: USE OF GRANT FUNDING						(114,073)	0	(114,073)	0	0
LESS: USE OF CURRENT RESOURCES						0	0	0	0	0
<b>NET EQUIPMENT SINKING FUND TOTAL</b>						<b>\$18,814</b>	<b>\$36,693</b>	<b>\$12,369</b>	<b>\$0</b>	<b>\$12,369</b>

**CITY OF NEWARK, DELAWARE  
VEHICLE REPLACEMENT PROGRAM SCHEDULE 2019-2023  
PLANNING AND DEVELOPMENT DEPARTMENT, PARKING DIVISION**

	VEH NUMB	DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	R E P L A C E M E N T C O S T S					
					2019	2020	2021	2022	2023	
Parking Division		STAFF CARS	1100	2017 Ford T150 Transit Cargo Van	09/14/16	26,687				
Parking Division		STAFF CARS	1101	2015 Ford T150 Transit Cargo Van	12/31/14	24,457				
Parking Division		STAFF CARS	1102	2000 Ford Crown Victoria Sedan	08/11/00	19,851	21,000			
Parking Division		STAFF CARS	1103	2011 Ford Ranger Pickup Truck	03/09/12	21,178	28,000			
Parking Division		STAFF CARS	1104	2017 Ford Transit Connect	03/02/17	22,768				
<b>TOTAL PARKING DIVISION</b>										
GROSS ACQUISITION COST						0	49,000	0	0	0
LESS: USE OF CURRENT RESOURCES						0	(7,971)	0	0	0
<b>NET EQUIPMENT SINKING FUND TOTAL</b>						<b>\$0</b>	<b>\$41,029</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**CITY OF NEWARK, DELAWARE  
VEHICLE REPLACEMENT PROGRAM SCHEDULE 2019-2023  
STORMWATER UTILITY**

	VEH NUMB	DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	R E P L A C E M E N T C O S T S					
					2019	2020	2021	2022	2023	
Stormwater Division	212	2009 Ford Focus	04/03/09	13,489		26,000				
Stormwater Division	230	2007 Int'l SC7000 Sweeper- 4200 Int'l	10/18/16	75,000						
Stormwater Division	231	2017 Tennant ATLV 4300 Litter Vacuum	08/11/08	36,459						
Stormwater Division	250	2006 Int'l 4700 Catch Basin Clnr	12/22/05	161,375	315,000					
	504	2012 Ford Pickup Truck 4x4	09/21/12	26,245					45,000	
<b>TOTAL STORMWATER DIVISION</b>					GROSS ACQUISITION COST	315,000	26,000	0	0	45,000
					LESS: USE OF CURRENT RESOURCES	(153,625)	(12,511)	0	0	(18,755)
					<b>NET EQUIPMENT SINKING FUND TOTAL</b>	<b>\$161,375</b>	<b>\$13,489</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,245</b>

**CITY OF NEWARK, DELAWARE  
VEHICLE REPLACEMENT PROGRAM SCHEDULE 2019-2023  
SEWER UTILITY**

	VEH NUMB	DESCRIPTION	PURCHASE DATE	PURCHASE PRICE	R E P L A C E M E N T C O S T S					
					2019	2020	2021	2022	2023	
Sewer Division		SEWER UTILITY VEHICLE	304	2006 Int'l 4300 Jetter Truck	10/01/05					300,000
Sewer Division		SEWER UTILITY VEHICLE	305	2017 Western Star 4700SB						
<b>TOTAL SEWER DIVISION</b>										
		GROSS ACQUISITION COST				0	0	0	0	300,000
		LESS: USE OF CURRENT RESOURCES				0	0	0	0	(300,000)
		<b>NET EQUIPMENT SINKING FUND TOTAL</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>