

TIMELINE

Date	Title	Notes
Monday, August 15, 2022	Budget Overview	Council Direction given for: Overview
Monday, August 29, 2022	Department Budget Hearing #1	Council Direction given for: Parks and Recreation, Planning, Administration
Monday, September 12, 2022	Department Budget Hearing #2	Council Direction given for: Legislative, Alderman Court, PWWR
Monday, September 19, 2022	Department Budget Hearing #3	Council Direction given for: Finance, Police, Electric
Monday, October 3, 2022	Financial Workshop	
Tuesday, October 18, 2022	Planning Commission Review of CIP	
Monday, November 7, 2022	Budget Hearing #1	
Monday, November 21, 2022	Budget Hearing #2 (if needed)	
Monday, December 5, 2022	Intro Date for revenue ordinances	
TBD	Budget Hearing #3	
TBD	Submitted Adopted Budget & adoption date	Submitted final copies to City Secretary

- This table represents the current Council schedule for the 2023 budget process
- The financial information to be presented over the next month are included in this budget overview
- Final budget draft will be provided at the Financial Workshop on October 3rd