



**CITY OF NEWARK
DELAWARE**

August 4, 2023

To: Honorable Mayor and City Council

From: Ethan Robinson, Deputy Director Public Works and Water Resources *ER*
Jeff Martindale, Chief Purchasing & Projects Officer *JM/MP*
David Del Grande, Finance Director *JH* for DDG

Via: Thomas Coleman, City Manager *TC/MP*

SUBJECT: Recommendation to Amend the 2023-2027 Capital Improvement Program Budget and Award Contract No. 23-05 - 2023 Americans with Disabilities Act (ADA) Transition Plan Improvements (CIP H2302)

BACKGROUND

Contract No. 23-05 provides various combinations of curb replacement, handicap ramp installations, and hot mix patching at 21 locations to install new or upgrade existing handicap curb ramps to meet current ADA standards. Similar to previous contracts, this contract includes ramps within City of Newark right of way and DelDOT right of way. The locations of the handicap ramps are identified on the attached exhibit for your reference.

BID PROCESS

The Purchasing Division advertised Contract 23-05 in The News Journal and posted the contract on the City website (www.newarkde.gov/bids) and delivered it via email to several vendors. On Tuesday, June 27, 2023, four (4) sealed bids were received via email or hand delivery and were opened shortly after the 2:00 p.m. deadline. The bidders were as follows:

Rank	Contractor Name	Total Bid
1	G&M Concrete, LLC	\$103,420.00
2	Jaquez Concrete, Inc.	\$164,445.00
3	A-Del Construction Co. Inc.	\$269,030.00
4	DIS Associates, LLC.	\$476,274.50

CONTRACTOR EXPERIENCE

The lowest responsible bidder, G&M Concrete, LLC, has successfully performed similar improvements

throughout the City and has successfully completed the city's 2021 and 2022 Sidewalk Improvement Program as well as several smaller projects at City Hall. The bid is \$61,025.00 lower than the next lowest bidder. This is a result of the contractor's ability to keep mobilization costs very low as they will be in the area completing other projects during the late summer and early fall. Staff is confident G&M Concrete has accounted for all items in the scope of work and has provided a reasonable and competitive bid for this contract.

FUNDING

Funds to cover the cost associated with this contract are available from the following sources:

Account Name	Amount
CIP Project H2302 (Debt Issuance via 2018 Referendum)	\$ 141,441.00
CDBG Grant Funding 49th year	\$ 25,000.00
Total	\$ 166,441.00

In order to utilize bond funding related to the 2018 Referendum for this project a budget amendment is necessary to move \$141,441.00 from Current Resources to Bond Issues.

RELATED DOCUMENTS

1. Amended CIP H2302 Sheet
2. 2023 ADA Ramp Location Map

RECOMMENDATION

I move that council amend the 2023-2027 Capital Improvement Program as outlined and award Contract No. 23-05 to the lowest responsible bidder, G&M Concrete, LLC. in the amount of \$103,420.00.



PROJECT NO: H2302
PROJECT TITLE: ADA Accessibility Transition Plan
PROJECT STATUS: New Project

FUNDING SUMMARY:

*Prior Authorized Balance includes 2022 carryover funding only.

	2023	2024	2025	2026	2027	Total 5 Year
New Funding:	\$ 166,441	\$ 180,000	\$ 185,000	\$ 195,000	\$ 200,000	\$ 926,441
*Prior Authorized Balance:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2023-2027 Funding:	\$ 166,441	\$ 180,000	\$ 185,000	\$ 195,000	\$ 200,000	\$ 926,441

CAPITAL BUDGET - PROJECT DETAIL	
DEPARTMENT:	PWWR
DIVISION:	Street
FUND:	Capital Projects
PROJECT LOCATION:	Various
PROJECT PRIORITY:	2 - High Priority Level
	Critical need to remediate failing service, prevent failure, or generate savings
COMPREHENSIVE DEVELOPMENT PLANNING VISION ELEMENT:	Inclusive Community

§ 806.1(3) SUMMARY OF PROJECT DATA	
First Year in Program:	Perpetual
Est. Completion Date:	Perpetual
Est. Useful Life (in years):	20
Est. Total Cost:	\$ 926,441
Est. Spend @ 12/31/2022 (if underway) ¹ :	\$ -
% Complete (if underway):	0.0%
Balance to be funded ¹ :	\$ 926,441

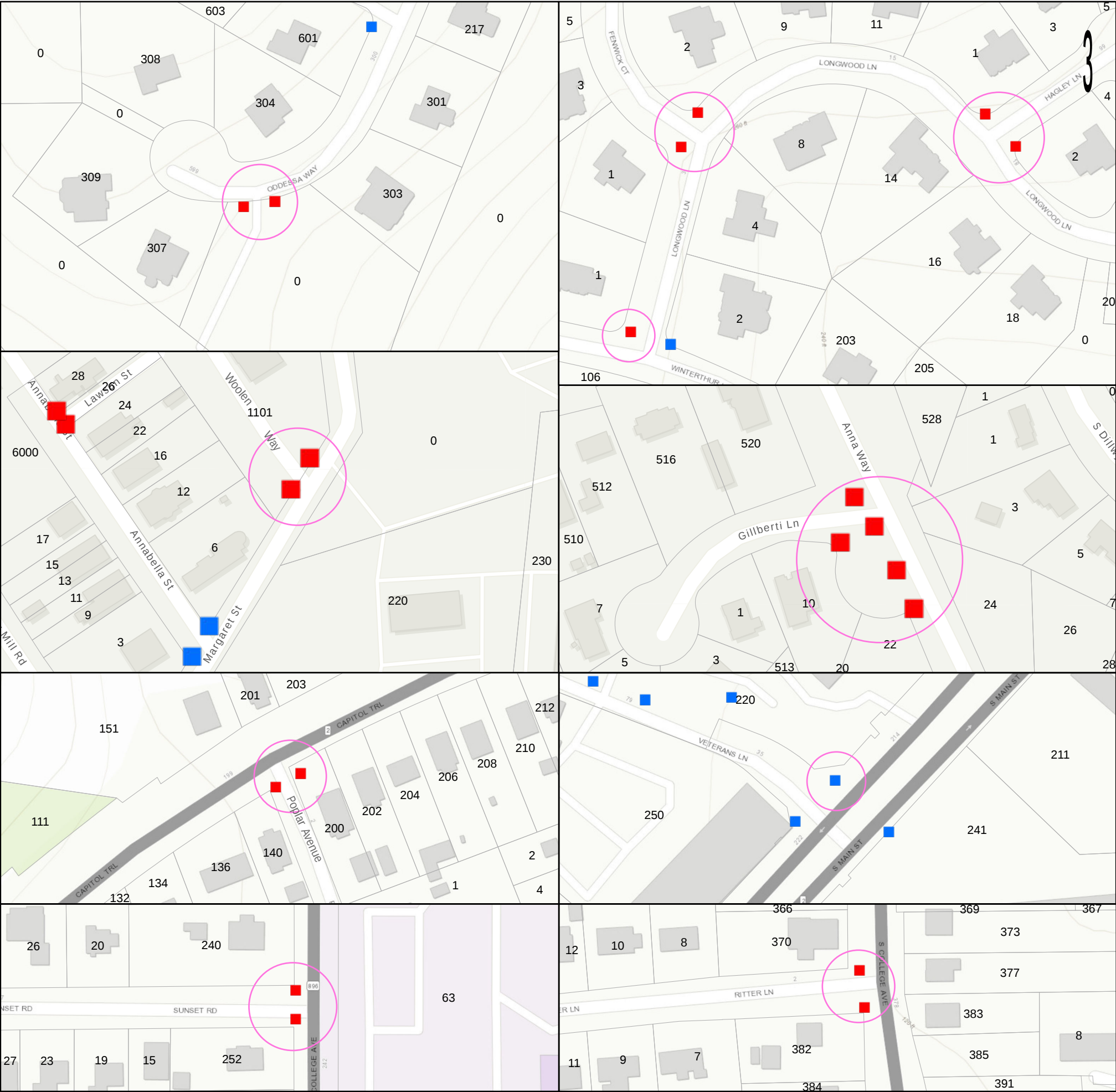
¹ For ongoing projects, we must estimate total spent since inception through current year to derive the balance to be funded thereafter.

PROJECT COST BY CATEGORY		
CLASSIFICATION	ACCOUNT NUMBER	AMOUNT
Labor:	3063006.9860	\$ 4,475
Materials:	3063006.9621	\$ 183,320
Other Contracts:	3063006.9760	\$ 738,646
TOTAL PROJECT COST		\$ 926,441

² Council is not required to authorize budget year funding for this portion, but this portion of the project will indeed represent a cash outflow in the budget year and/or "out years."

Charter § 806.1(2) DESCRIPTION & JUSTIFICATION:
REFERENDUM PROJECT The US Department of Justice per the ADA (American with Disabilities Act) requires incorporated communities to establish a transition plan to upgrade their public facilities to meet ADA accessibility standards. Below are our updated totals as of June 24, 2022: • ADA Compliant Ramps - 1592 • Non-ADA Compliant Ramps - 182 • Total Number of Ramps - 1,774 • Locations in need of a Ramp - 3 ***Chart to be updated for 2023 including 2022 currently under construction*** Since we have a plan in place to address non-compliant ramps and are successfully following the plan we are in compliance with the ADA requirements. 2023 Budget Amendment: Please be advised that \$141,441 in 2023 Current Resources has been updated to a 2023 Bond Issue utilizing Bond Authorization from the 2018 Referendum.

PROJECT FINANCING BY PLAN YEAR										
§ 806.1(3) SOURCE OF FUNDS:	Prior Authorized ²	Actual Funds Utilized as of 03/31/22	Estimated Expenditures 04/01/22 - 12/31/22	Estimated Authorized Balance ² 12/31/22	2023	2024	2025	2026	2027	TOTAL 5 Year CIP
CURRENT RESOURCES	-	-	-	\$ -	-	155,000	160,000	170,000	175,000	\$ 660,000
CAPITAL RESERVES	-	-	-	\$ -	-	-	-	-	-	\$ -
EQUIPMENT REPLACEMENT	-	-	-	\$ -	-	-	-	-	-	\$ -
GRANTS CDBG	-	-	-	\$ -	25,000	25,000	25,000	25,000	25,000	\$ 125,000
BOND ISSUES	-	-	-	\$ -	141,441	-	-	-	-	\$ 141,441
STATE REVOLVING LOAN	-	-	-	\$ -	-	-	-	-	-	\$ -
AMERICAN RESCUE PLAN ACT	-	-	-	\$ -	-	-	-	-	-	\$ -
OTHER (SPECIFY)	-	-	-	\$ -	-	-	-	-	-	\$ -
TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ 166,441	\$ 180,000	\$ 185,000	\$ 195,000	\$ 200,000	\$ 926,441
§ 806.1(4) ESTIMATED ANNUAL COST OF OPERATING / MAINTAINING PROJECT OR ASSET					OPERATING IMPACT:					
					2023	2024	2025	2026	2027	TOTAL
					-	-	-	-	-	\$ -



Legend

Proposed Ramp Locations

ADA Compliant Ramp

Non-ADA Compliant Ramp

Location in need of ADA Compliant Ramp

Locations for Handicapped Ramps for 2023 (ADDRESS) [RAMP ID]:

1. Odessa Way, east side of park entrance/exit (303 Odessa Way) [RA02060]
2. Odessa Way, west side of park entrance/exit (307 Odessa Way) [RA02059]
3. Winterthur Lane and Longwood Lane, n/w corner (1 Longwood Lane) [RA02040]
4. Longwood Lane and Fenwick Court, s/w corner (1 Fenwick Court) [RA02037]
6. Longwood Lane and Fenwick Court, n/w corner (2 Fenwick Court) 0RA02036]
6. Longwood Lane and Hagley Lane, n/w corner (1 Hagley Lane) [RA02038]
7. Longwood Lane and Hagley Lane, n/e corner (2 Hagley Lane) [RA02039]
8. Margaret Street, south side of entrance/exit to White Clay Mill Apartments (3305 Woolen Way) [RA02191]
9. Margaret Street, north side of entrance/exit to White Clay Mill Apartments (3305 Woolen Way) [RA02192]
10. Anna Way and Gilberti Lane, n/w corner (520 Capitol Trail) [RA02113]
11. Anna Way and Gilberti Lane, s/w corner (10 Anna Way) [RA02114]
12. Anna Way, at corner by western storm pond (22 Hawthorne Avenue) [RA02282]
13. Anna Way and Gilberti Lane, south side of traffic island [RA02283]
14. Anna Way and Gilberti Lane, north side of traffic island [RA02284]
15. Capitol Trail and Poplar Avenue, s/w corner (140 Capitol Trail) [RA02111]
16. Capitol Trail and Poplar Avenue, s/e corner (200 Capitol Trail) [RA02112]
17. South Main Street and Veterans Lane, n/w corner (220 South Main Street) [RA00189]
18. South College Avenue and Sunset Road, s/w corner (252 South College Avenue) [RA02184]
19. South College Avenue and Sunset Road, n/w corner (240 South College Avenue) [RA02185]
20. South College Avenue and Ritter Lane, n/w corner (372 South College Avenue) [RA02186]
21. South College Avenue and Ritter Lane, s/w corner (382 South College Avenue) [RA02187]

2023 ADA Ramp Locations

Proposed Installation and Rebuilding of Ramps for the Handicapped

Drawn: BJL

Date: 9/7/2022

Approved: EJР

Date: 9/7/2022

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Project No. 23-xx