

The information below was requested by Council at the November 3, 2014 Financial Workshop

	2012 Actual			2013 Actual			2014 Projection			2015 Budget		
	Margin	Margin %	Transfers In (Out)	Margin	Margin %	Transfers In (Out)	Margin	Margin %	Transfers In (Out)	Margin	Margin %	Transfers In (Out)
Electric	11,074,381	20.7%	(10,016,255)	10,739,908	20.9%	(9,492,610)	9,446,248	18.5%	(10,015,000)	10,088,981	20.2%	(10,016,000)
Water	2,372,793	32.2%	(1,786,898)	1,734,874	23.7%	(1,634,463)	2,097,449	24.5%	(1,580,000)	1,422,479	14.7%	(1,275,000)
Sewer	1,371,526	22.7%	(1,440,000)	1,017,365	16.9%	(1,042,780)	1,462,209	21.8%	(1,230,000)	727,072	10.3%	(786,000)
Parking	615,633	44.0%	(489,162)	565,745	39.3%	(453,107)	(373,261)	-29.1%	400,000	983,835	34.4%	(1,072,000)