

CITY OF NEWARK, DELAWARE
VEHICLE REPLACEMENT PROGRAM SCHEDULE 2015-2019
VEHICLES PUSHED FROM 2015 TO 2016

					MILEAGE	RECOM'D	NORMAL	NORMAL	BUDGET	R E P L A C E M E N T C O S T S	
VEH			PURCHASE	PURCHASE	AS OF	MILEAGE	YEARS	REPL	REPL	Original	Now in
NUMB	DESCRIPTION	DEPT	DATE	PRICE	09/30/2014	AT REPL	LIFE	YEAR	YEAR	2015	2016
122	2004 Int'l Aerial Lift Truck	Elec	09/12/03	123,982	76,145	65,000	8	2011	2016	186,000	195,000
204	2002 Ford F350 Pickup	Water	05/17/02	21,904	92,023	85,000	10	2012	2016	25,000	25,800
244	2003 Chevrolet Silverado Pickup	Water	05/23/03	17,238	83,090	100,000	10	2013	2016	25,000	25,000
231	2008 Tennant ALTV 4300 Litter Vac	Water	08/11/08	36,459	--	--	7	2015	2016	45,000	60,000
528	2002 Int'l 4900 Dump Truck	Streets	08/31/01	88,107	50,601	100,000	10	2011	2016	160,000	165,000
902	2005 Harley Davidson	Police	06/24/05	5,911	16,994	80,000	10	2015	2016	16,000	16,000
903	2005 Harley Davidson	Police	06/24/05	5,911	13,655	80,000	10	2015	2016	18,000	18,000
904	2005 Harley Davidson	Police	05/20/05	5,911	12,148	80,000	10	2015	2016	16,000	16,000
917	2006 Dodge Charger	Police	10/13/06	23,470	83,388	75,000	7	2013	2016	36,000	36,000
1440	2003 Chevrolet 1500 Pickup	Parks	05/23/03	17,238	88,446	85,000	10	2013	2016	30,000	30,000
836	2002 Jeep Liberty	Code Enf	04/26/02	18,541	76,737	75,000	12	2014	2016	27,000	27,000
1102	2000 Ford Crown Victoria	Parking	08/11/00	19,851	40,938	65,000	12	2012	2016	21,000	21,000
										605,000	634,800

The budget allowance for the following vehicle was reduced from \$39,000 to \$37,500 (still scheduled for 2015):

914	2005 Ford Crown Victoria	Police	03/21/05	24,568	95,687	85,000	5	2010	2015	1,500	
										Total 2015 Savings:	606,500
										Total 2016 Cost:	634,800