



Note 8-year Hiatus
in Water Rate
Increases

Water Rates Since 2001 (cost per 100 cubic feet)

	Effective 7/1/01	Effective 3/31/09	Effective 10/1/09	Effective 1/1/12	Effective 9/1/13	Effective 1/1/14	Proposed 1/1/15	Proposed 1/1/16
Properties Inside City Limits								
First 1273 cubic feet	\$2.27	\$2.61	\$3.52	\$4.03	\$4.23	\$4.53	\$4.86	\$5.21
All over 1273 cubic feet	\$2.89	\$3.32	\$4.48	\$5.13	\$5.39	\$5.78	\$6.20	\$6.64
Properties Outside City Limits								
First 1273 cubic feet	\$3.01	\$3.46	\$4.67	\$5.36	\$5.63	\$6.04	\$6.47	\$6.94
All over 1273 cubic feet	\$3.91	\$4.50	\$6.08	\$6.96	\$7.31	\$7.84	\$8.40	\$9.01
Quarterly Hydrant Charge	\$2.85	\$2.85	\$2.85	\$3.26	\$3.42	\$3.67	\$3.93	\$4.22
Average Increase		15.0%	35.0%	14.6%	5.0%	7.2%	7.2%	7.2%
Compound Annual Growth Rate as of 7/1/2014, 7/1/2015, 7/1/2016						5.5%	5.6%	5.7%

Water Rates Since 2001 (cost per 1,000 gallons)

	Effective 7/1/01	Effective 3/31/09	Effective 10/1/09	Effective 1/1/12	Effective 9/1/13	Effective 1/1/14	Proposed 1/1/15	Proposed 1/1/16
Properties Inside City Limits								
First 9522 gallons	\$3.03	\$3.49	\$4.71	\$5.39	\$5.65	\$6.07	\$6.50	\$6.97
All over 9522 gallons	\$3.86	\$4.44	\$5.99	\$6.86	\$7.21	\$7.73	\$8.28	\$8.88
Properties Outside City Limits								
First 9522 gallons	\$4.02	\$4.63	\$6.24	\$7.17	\$7.53	\$8.07	\$8.66	\$9.28
All over 9522 gallons	\$5.23	\$6.02	\$8.13	\$9.30	\$9.77	\$10.47	\$11.22	\$12.03
Quarterly Hydrant Charge	\$2.85	\$2.85	\$2.85	\$3.26	\$3.42	\$3.67	\$3.93	\$4.22
Average Increase		15.0%	35.0%	14.6%	5.0%	7.2%	7.2%	7.2%
Compound Annual Growth Rate as of 7/1/2014, 7/1/2015, 7/1/2016						5.5%	5.6%	5.7%