

CITY OF NEWARK, DELAWARE

HISTORICAL PERSONNEL COUNT

	2007		2008		2009		2010		2011		2012		2013		2014		2015		2016	
	Equiv		Equiv		Equiv		Equiv		Equiv		Equiv		Equiv		Equiv		Equiv		Equiv	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Electric	21	-	21	-	21	-	22	-	22	-	22	-	23	-	22	-	22	-	23	-
Water	19	-	19	-	19	-	17	-	17	-	17	-	21	0.5	23	1.0	22	1.0	22	1.0
Sewer	-	-	-	-	-	-	2	-	2	-	2	-	2	-	2	-	2	-	4	-
Refuse	15	-	14	-	13	-	13	-	12	-	12	-	11	-	10	-	9	-	10	-
Street	12	0.5	12	0.5	12	0.5	12	0.5	11	0.5	11	0.5	9	0.5	9	-	9	-	9	-
Maintenance	6	-	6	-	6	-	5	-	5	-	5	-	4	-	4	-	4	-	4	-
Engineering	11	-	11	-	10	0.5	10	0.5	10	-	10	-	8	-	5	-	7	-	7	-
Code Enforcement	11	1.5	11	1.5	11	1.0	10	1.0	10	1.0	9	1.0	9	1.0	9	1.0	10	4.0	12	3.0
Police	81	5.5	81	6.0	86	5.0	83	4.0	86	3.5	86	3.5	84	4.0	85	4.0	87	1.5	88	2.0
Finance	18	1.5	18	1.5	18	1.5	17	1.5	17	1.5	17	1.0	17	1.5	11	0.5	10	2.0	10	2.5
Planning	6	-	6	-	6	-	4	0.5	4	-	4	-	5	-	4	0.5	4	-	4	-
Parking	3	0.5	4	0.5	4	0.5	4	0.5	4	0.5	4	0.5	4	0.5	5	-	7	2.5	7	3.0
Administration	5	0.5	6	0.5	6	0.5	6	-	6	-	6	-	6	-	11	1.5	9	-	10	-
Information Tech	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	-	7	-
Legislative	3	0.5	3	0.5	3	0.5	3	0.5	3	0.5	3	0.5	3	0.5	3	1.0	3	1.0	3	1.0
Judicial	3	1.5	3	1.5	3	1.5	3	1.5	3	1.5	3	1.5	3	1.0	3	1.0	3	1.0	3	1.0
Parks & Recreation	16	3.5	16	4.0	16	4.0	17	3.0	17	2.5	17	2.5	17	2.5	17	2.5	16	3.0	15	3.0
Total	230	16.0	231	16.5	234	15.5	228	13.5	229	11.5	228	11.0	225	12.0	223	13.0	231	16.0	238	16.5