

City of Newark, Delaware
Operating Indicators By Function
Last Ten Fiscal Years

Function	Fiscal Year									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Public Safety										
Police calls for service	29,350	28,132	27,343	32,274	35,645	45,562	48,348	44,115	40,015	39,260
Criminal charges	3,136	2,890	2,564	3,650	3,166	3,675	3,215	3,825	4,346	3,313
Traffic summonses	8,775	7,798	8,826	12,067	10,066	11,724	12,302	12,962	12,612	9,909
Parking summonses	9,956	8,797	9,454	7,571	6,183	8,005	6,916	6,562	7,365	5,612
Meter summonses	39,337	28,420	29,144	18,206	19,736	26,024	22,740	20,229	19,515	16,525
Building permits issued	1,080	1,021	870	1,856	1,826	2,108	1,976	1,894	1,893	2,115
Public Works										
Refuse tons collected	13,656	14,462	12,846	11,624	9,079	8,091	7,746	7,936	6,714	5,709
Recycling tons collected	N/A	N/A	N/A	N/A	N/A	N/A	1,989	2,074	2,175	1,535
Miles of street	65	65	65	65	65	66	66	66	66	66
Patches (s.f.)	79,399	31,050	38,689	53,962	41,792	57,631	34,086	25,559	30,714	48,588
Curbs replaced and installed (l.f.)	18,330	13,448	10,293	10,031	14,212	8,967	24,569	24,151	17,193	11,775
Sidewalks										
4" (s.f.)	27,786	35,166	41,337	23,203	22,660	18,804	24,344	21,512	23,631	25,132
6" (s.f.)	11,326	10,483	8,698	9,404	5,599	4,555	7,965	6,941	9,548	17,650
Leaves collected (cubic yards)	12,820	14,640	15,200	15,200	9,344	8,000	9,089	9,089	10,086	10,239
General Government										
Parking tickets issued	49,293	37,629	39,010	26,335	26,163	34,388	29,957	27,102	27,080	22,283
Culture and Recreation										
Trails in Newark parks (mi)	N/A	N/A	15.2	15.2	15.2	15.2	15.2	16.8	16.8	16.8
Registrants	7,977	7,924	8,077	8,379	8,863	8,316	7,876	7,902	7,602	7,290
Participants	82,622	83,942	83,072	84,826	86,400	86,700	76,684	84,292	77,482	73,946
Electric										
MWH's sold	401,365	389,164	401,090	405,234	391,916	406,053	401,980	402,465	402,020	404,815
MWH's purchased	436,513	425,069	437,712	434,097	422,048	438,960	436,108	436,313	435,318	428,573
Meters in service	11,503	11,878	11,568	11,528	11,906	11,988	11,948	11,763	11,722	12,280
Water and Waste Water										
Meters in service	9,494	9,593	9,567	9,587	9,751	9,795	9,842	9,842	9,628	10,140
Fire Hydrants maintained	200	200	200	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fire Hydrants in system	N/A	N/A	N/A	877	877	877	877	876	880	900
Gallons of water sold (000's)	1,178,167	1,105,380	1,152,011	1,092,399	1,045,249	1,023,461	1,029,332	1,028,271	919,383	1,215,020
Gallons of sewage collected (000's)	1,109,095	1,148,817	1,020,098	954,057	774,068	768,424	760,850	794,165	714,996	912,999

Sources: Various city departments.

N/A = not available