

City of Newark Capital Improvement Program (CIP)
Funding by Category (2016 component of 2016-2020 Proposal)

Project Category	Total Cost (\$)	Total Cost (%)	2016 Funding (\$)	2016 Funding (%)
Infrastructure	7,191,312	59.3%	3,963,494	81.5%
Vehicles / Equipment	3,154,465	26.0%	299,177	6.2%
Maintenance	461,265	3.8%	269,885	5.5%
Buildings / Structures	437,000	3.6%	215,353	4.4%
Planning / Asset Management	423,150	3.5%	115,712	2.4%
Efficiency / Equipment	459,759	3.8%	-	0.0%
Grand Total	12,126,951	100.0%	4,863,621	100.0%